

CITY OF LOWELL, MASSACHUSETTS

PROGRAM YEAR ACTION PLAN

for the HUD CDBG, HOME, ESG, and HOPWA Programs

for the Period July 1, 2005 – June 30, 2006

FINAL

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-970-4252





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First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

May 13, 2005	Applicant Identifi	ier	Type of	Submission		
Date Received by state	State Identifier		Application	Pre-application		
Date Received by HUD	Federal Identifier	•	Construction	Construction		
			Non Construction	Non Construction		
Applicant Information						
City of Lowell			MA251284 LOWELL			
JFK Civic Center			DUNS = 079521928			
50 Arcand Drive			City of Lowell			
Lowell	Massachusetts		Office of the City Ma	nager		
01852	U.S.A.		Division of Planning	and Development		
Employer Identification Nu	mber (EIN):		Middlesex			
04-6001396			Program Year Start I	Date: 07/01		
Applicant Type:			Specify Other Type	if necessary:		
Local Government: City			Specify Other Type			
Program Funding			partment of g and Urban Developi	ment		
Catalogue of Federal Dome Affected by Project(s) (citio		-		licant Project(s); Areas		
Community Development B	Block Grant					
City Program Year 2005-06	CDBG Projects	City of	of Lowell, Massachusetts			
\$ 2,678,000 (CDBG Grant)			000,000 (Additional BEDI Grant D Grant(s) Leveraged)			
\$424,159 (Additional Feder Leveraged)	ral Funds	\$1,524,	,768 (Additional State	Funds Leveraged)		
\$4,807,649 (Locally Levera	ged Funds)	\$1,490,	700 (Grantee Funds	Leveraged)		
\$177,500 (Anticipated Prog	gram Income)	\$125,80	62 (Unexpended Prior Year Funds)			
\$10,247,276 (Total Funds I	Leveraged for CDBC	G-based F	Project(s))			
Home Investment Partners	ships Program	14.239	HOME			
City Program Year 2005-06	HOME Projects	City of	Lowell, Massachusett	s		
\$1,171,666 (HOME Grant)	\$0 Additional	HUD Gr	rant(s) Leveraged	Describe		
\$860,000 (Additional Feder Leveraged)	ral Funds	\$937,52	2 (State Funds Levera	ged)		
\$572,401 (Locally Leverage	ed Funds)	\$100,00	000 (Grantee Funds Leveraged)			
\$150,000 (Anticipated Program Income) \$			\$300,000 (unexpended prior year funds)			
\$150,000 (Anticipated Prog	gram Income)	\$300,00	0 (unexpended prior	year funds)		

Housing Opportunities for People with AIDS		14.241 HOPW	A	
City Program Year 2005-0	6 HOPWA Projects	Middlesex Co	unty, Massachu	isetts
\$623,000 (HOPWA Grant	\$0 (Addition	al HUD Grant(s)) Leveraged)	Describe
\$0 (Additional Federal Fu	ınds Leveraged)	\$361,825 (Add	litional State F	unds Leveraged)
\$1,023,892 (Locally Leve	raged Funds)	\$0 (Grantee F	unds Leverageo	1)
\$0 (Anticipated Program	Income)	\$3,888 (Unspe	ent Prior Year F	unds)
\$1,385,717 (Total Funds	Leveraged for HOPW	VA-based Project	(s))	
Emergency Shelter Grant	s Program	14.231 ESG		
City Program Year 2005-0	6 ESG Projects	City of Lowell,	Massachusetts	3
\$102,962 (ESG Grant)	\$0 (Additional HUI Leveraged)	D Grant(s)	Describe	
\$270,295 (Additional Federal Funds Leveraged)		\$1,849,630 (Additional State Funds Leveraged)		Funds Leveraged)
\$56,695 (Locally Leveraged Funds)		\$0 (Grantee Funds Leveraged)		1)
\$0 (Anticipated Program Income)		Other (Describ	e)	
\$2,176,620 (Total Funds based Project(s))	Leveraged for ESG-			

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?		
MA-5th	MA-1,3-8	□ Yes	This application was made available to the state EO 12372 process for review on DATE	
Is the applicant delinquent on any Federal debt? If "Yes" please include an additional document explaining the situation.		⊠ No	Program is not covered by EO 12372	
☐ Yes	⊠ NO	□ N/A	Program has not been selected by the state for review	

Person to be contacted regarding this application				
Adam	C.	Baacke		
Deputy DPD Director	978-970-4252	978-446-7014		
abaacke@ci.lowell.ma.us www.lowellma.gov Other Contact				
Signature of Authorized Rep	resentative	Date Signed		



NARRATIVE RESPONSES







Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.



Program Year 1 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2005 and ending June 30, 2006 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach conducted in conjunction with the preparation of the Five-Year Consolidated Plan, multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 28, 2005. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (*www.lowellma.gov*) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

Vision

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at *www.lowellma.gov/depts/dpd/master_plan*):

- 1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
- 2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
- 3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
- 4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates

using the CDBG, HOME, ESG, and HOPWA programs to support activities which:

- 1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
- 2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
- 3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
- 4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

Available Funds

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2005 available funding as outlined below.

Program Funds Available							
	CDBG	HOME	ESG	HOPWA	TOTAL		
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000	\$4,575,628		
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$ 0	\$ 0	\$375,000		
Unexpended Prior Year Funds	\$125,862	\$300,000	\$ 0	\$3888	\$429,750		
Estimated Total Funds Available	\$2,981,362	\$1,621,666	\$102,962	\$626,888	\$5,332,878		

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available						
	CDBG	HOME	ESG	HOPWA	TOTAL	
Other Federal Funds	\$2,424,159	\$860,000	\$270,295	\$ 0	\$3,554,454	
State of Massachusetts Funds	\$1,524,768	\$937,522	\$1,849,630	\$361,825	\$4,673,745	
City of Lowell Funds	\$1,490,700	\$100,000	\$ 0	\$ 0	\$1,590,700	
Other Local Funding	\$4,807,649	\$572,401	\$56,695	\$1,023,892	\$6,460,637	
Estimated Total Matching Funds	\$10,247,276	\$2,469,923	\$2,176,620	\$1,385,717	\$16,279,536	

Limits on program administration expenses have been calculated as follows.

Program Administration Caps							
CDBG HOME ESG HOP							
FFY2005 Entitlement	\$2,678,000	\$1,171,666	\$102,962	\$623,000			
Estimated 2005-06 Program Income	\$177,500	\$150,000	\$0	\$0			
Administrative Cap Allowance	20%	10%	5%	3%*			
Administrative Cap	\$571,100	\$132,167	\$5,148	\$18,690*			

^{*}HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2005-06 Program Year, this cap will be \$43,610.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap		
	CDBG	
FFY2005 Entitlement	\$2,678,000	
Estimated 2004-05 Program Income	\$400,000	
Public Service Activity Cap Allowance	15%	
Public Service Cap	\$461,700	

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation		
	HOME	
FFY2005 Entitlement	\$1,171,666	
Minimum CHDO Set-Aside Percentage	15%	
Minimum Required CHDO Set-Aside	\$175,750	

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$571,100	\$571,000
CDBG Public Service Cap	<=\$461,700	\$438,223
HOME Administrative Cap	<=\$132,167	\$132,000
HOME CHDO Set-Aside	>=\$175,750	\$200,000
ESG Administrative Cap	<=\$5,148	\$5,148
HOPWA Grantee Administrative Cap	<=\$18,690	\$18,690
HOPWA Subrecipient Administrative Cap	<=\$43,610	\$42,302

Summary of Priorities, Goals, Budgets, and Anticipated Accomplishments

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2005-06 program year covered by this plan.

	2005-06 Funding	2005-06 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$731,012	16%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$113,420	2%	1%
GOAL C: RENTAL HOUSING	\$764,800	17%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$882,867	19%	20%
GOAL E: PUBLIC FACILITIES	\$976,080	21%	21%
GOAL F: INFRASTRUCTURE	\$211,068	5%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$620,070	13%	12%
GOAL H: PUBLIC SERVICES	\$304,723	7%	8%
PROGRAM ADMINISTRATION	\$726,838	-	-

^{*}Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,777,437	60%
Economic Development	\$620,070	14%
Neighborhood Character	\$661,986	14%
Capacity Building	\$516,854	11%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

Activities

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2005-06 program year.

	Organization-Activity	2005-06 Program Year Award
	Acre Family Day Care Center - Family Child Care Business Development	\$ 34,440
	Architectural Heritage Foundation - CMAA Bldg (Renovation)	\$126,750
	Boys & Girls Club of Greater Lowell, Inc Safety and Security	\$ 39,360
	Centralville Neighborhood Action Group - Operation Facelift/NIS)	\$ 1,968
	Christmas in April Lowell - Rebuilding Day	\$ 4,920
:	City of Lowell Division of PD - Cawley Stadium (USHG Match)	\$184,284
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	City of Lowell Division of PD - Demolition Program	\$ 19,680
VII	City of Lowell Division of PD - JAM Plan (108 Loan Debt Service)	\$330,000
11.16	City of Lowell Division of PD - JAM Plan (Middlesex St. Road Improvements)	\$ 98,400
A	City of Lowell Division of PD - Lead Abatement Program	\$ 49,200
OA)	City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
SE (City of Lowell, Dept of PW - Streets and Sidewalks	\$ 73,800
M	City of Lowell, Dept. of Parks/Recreation - Fayette Street Park	\$ 39,360
<u> </u>	City of Lowell, Division of NS - Graffiti Removal Program	\$ 9,348
S)	City of Lowell, Division of PD - Pedestrian Signals for Blind Community	\$ 9,348
3.0	City of Lowell, Division of PD - Small Business Loan Program	\$ 49,200
PU	Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 60,000
	Cultural Organization of Lowell (COOL) - Arts/Cultural District Signage	\$ 29,520
N	Highland Neighborhood Assoc Crowley Park Renovation	\$ 20,000
BG	Justice Resource Inst. (GRIP) - Facilities Expansion/Maintenance	\$ 14,760
CD	Lowell Council on Aging - Senior Center Lease	\$366,000
	Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 49,200
	Pawtucketville Youth Org./St. Jeanne D'Arc Basketball - Field House at Fr. McGuire Field	\$ 22,036
	Retarded Adult Rehab Assoc - Center Floor Replacement	\$ 7,872
	Revolving Museum - Facility Improvements	\$ 34,440
	United Teen Equality Center (UTEC) - Youth Center Bldg.	\$196,800

Organization-Activity	2005-06 Program Year Award
Angkor Dance Troupe, Inc At-Risk Youth Program	\$ 5,500
Asian Task Force Against Domestic Violence - Counseling	\$ 6,000
Big Brother/Big Sister - One-to-One Mentoring	\$ 12,000
Central Food Ministry, Inc Food Pantry	\$ 5,000
City of Lowell Hunger/Homeless Commission - Lowell Wish Project	\$ 4,210
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 5,000
Community Family, Inc Alzheimer's Adult Day Health Service Subsidy	\$ 1,500
Community Teamwork Inc ACE Advocacy Corps for Elders (formerly RSVP)	\$ 7,000
Community Teamwork, Inc Fair Housing/Hsng Consumer Assist., Education & Advocacy	\$ 15,000
Community Teamwork, Inc SuitAbility (Services for Economically Challenged Women)	\$ 20,000
Girls, Inc Youth Enrichment Programs	\$ 10,000
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 10,000
Highland Travel Basketball – Youth Basketball Program	\$ 3,000
Justice Resource Inst. (GRIP) - Real Life Coach Position	\$ 5,013
Kids in Disability Sports, Inc Sports, Social & Education Program	\$ 10,000
LifeLinks, Inc Independent Living Seminar Program	\$ 12,500
LifeLinks, Inc Urban Youth Employment Program	\$ 4,000
Lowell Association for the Blind, Inc - Transportation Services	\$ 10,000
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 10,000
Lowell Council on Aging - Recreational/Nutritional Outreach	\$ 20,000
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 16,000
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 20,000
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 5,000
Mental Health Assoc. of Greater Lowell, Inc Bilingual Advocates	\$ 10,000
Merrimack Valley Catholic Charities - Food Pantry	\$ 15,000
Merrimack Valley Food Bank, Inc Food Distribution Program	\$ 15,000
Merrimack Valley Food Bank, Inc Food Share/Mobile Food Pantry	\$ 5,000
Middlesex Community College - Out-of-School Youth Program	\$ 22,000
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 7,500
Open Pantry of Greater Lowell Inc Food Pantry	\$ 7,000
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 15,000
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,500
Revolving Museum - Teen Arts Group 2005-2006	\$ 22,500
Salvation Army - SAGE Senior Center	\$ 25,000
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 2,500
Spindle City Corps - Youth Programs	\$ 5,000
St. Julie Asian Center - Family Literacy Project	\$ 15,000

	Organization-Activity	2005-06 Program Year Award
	United Teen Equality Center (UTEC) - Cultural Arts Programming	\$ 20,000
S.	United Teen Equality Center (UTEC) - Youth-led Microenterprises	\$ 10,000
CDBG P.	UMass Lowell Research Found Summer Youth Sports & Enrichment Pgm. – Transport.	\$ 10,000
3	West End GYM Inc. – Youth Program	\$ 2,500
	YWCA of Lowell - Acre and Lower Belvidere Youth Ctrs/Youth Enrichment	\$ 5,000
ACTIVITIES:	Alternative House, Inc Emergency Shelter for Battered Women and Their Children	\$ 15,000
111	Community Teamwork, Inc Milly's Place/Merrimack House Homeless Shelters	\$ 15,000
III	House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 15,000
AC	Justice Resource Inst. (GRIP) - Overnight Shelter Supervision (Counselor)	\$ 13,000
BSG	Lowell Transitional Living Center, Inc Community Meals Program	\$ 25,000
Α	Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 14,814
S	Alternative House, Inc Permanent Hsg. for Survivors of Domestic Violence	\$200,000
A	City of Lowell, DPD - Acre Plan	\$475,000
Ā	City of Lowell, DPD - First Time Homebuyer Program	\$375,000
AG	City of Lowell, DPD - Housing Rehab Program	\$169,499
N B	City of Lowell, DPD - Lead Abatement Program	\$200,000
HOMEAGTWITES	Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 70,000
	AIDS Action Committee – Rental Assistance	\$100,000
	AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
:: S:	Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900
N I	Catholic Charities AIDS Outreach Center – Support Services	\$ 25,538
MI	Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 35,400
5	Cambridge Cares About AIDS (CCAA) / YMCA-SRO Program	\$ 57,700
A	Justice Resource Institute (JRI) – Support Services	\$ 43,131
W	Justice Resource Institute (JRI) - Tenant Based Rental Assistance (TBRA)	\$ 24,547
HOPWA AGTWITTES	Lowell House – Support Services	\$ 39,000
==	Metro Boston Housing Partnership (MBHP) - Rental Assistance	\$132,911
	South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
	Tri-City TBRA – Tenant Based Rental Assistance & Support Services	\$ 57,700





- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.



1 Geographic Areas of the Jurisdiction

Lowell, Massachusetts, the nations first successful planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City area the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

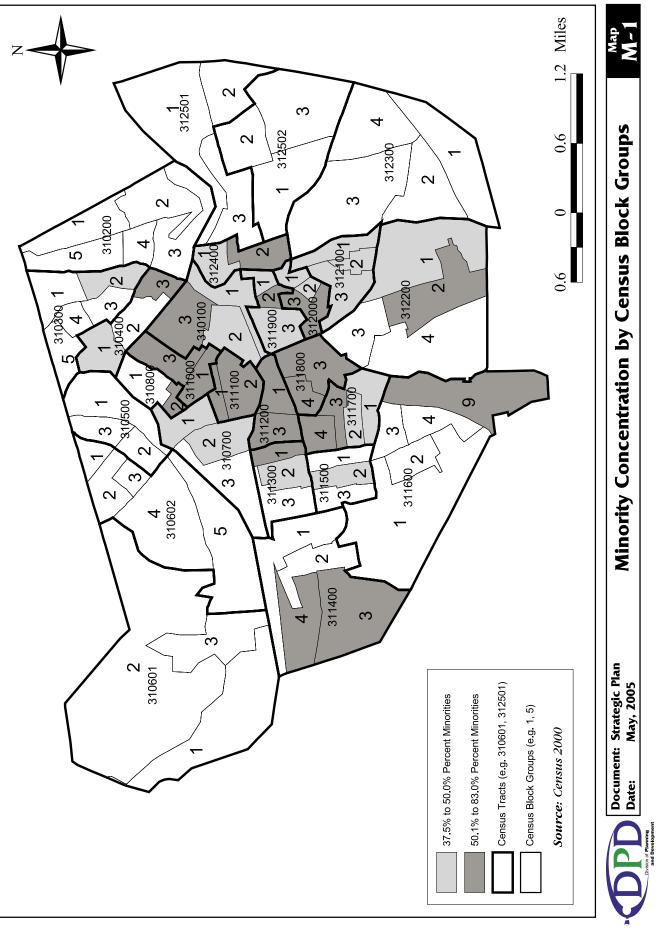
As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

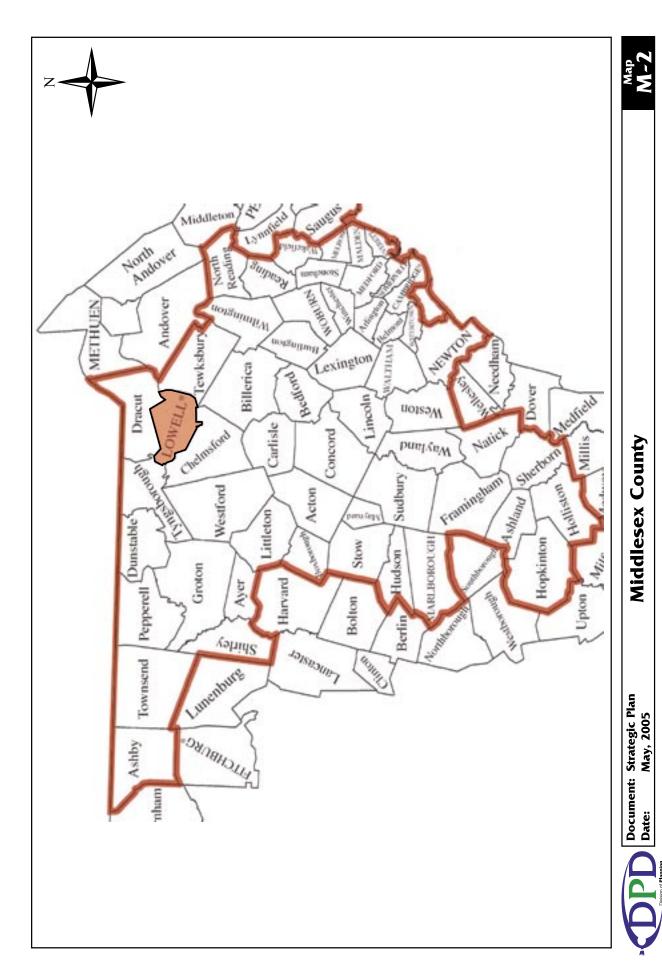
Population by Race & Ethnicity			
	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

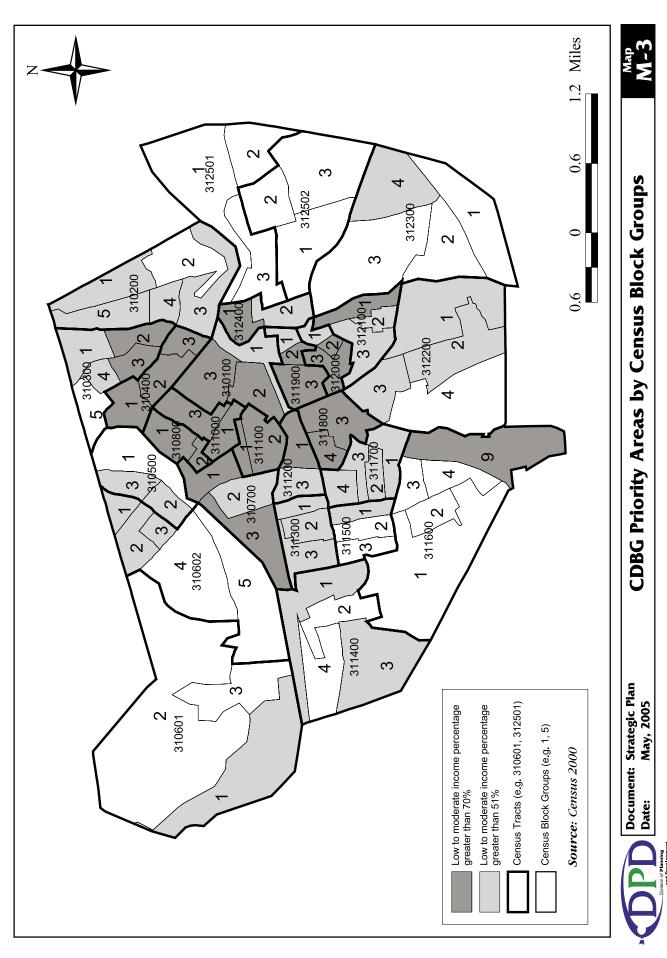
*May be of any race. Source: U.S. Census Bureau

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the City-wide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients county-wide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.



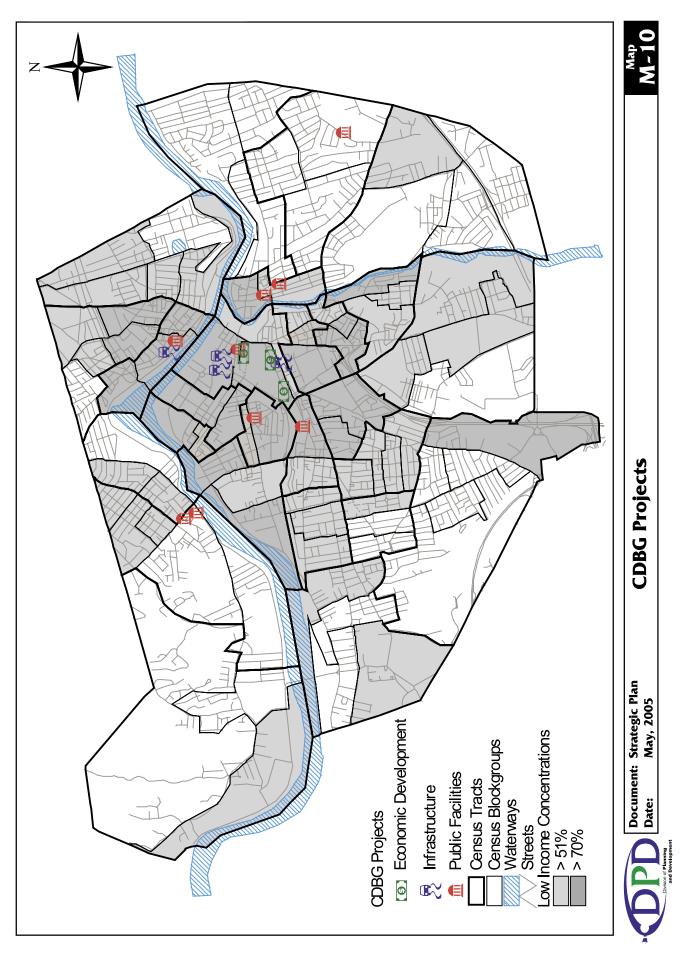


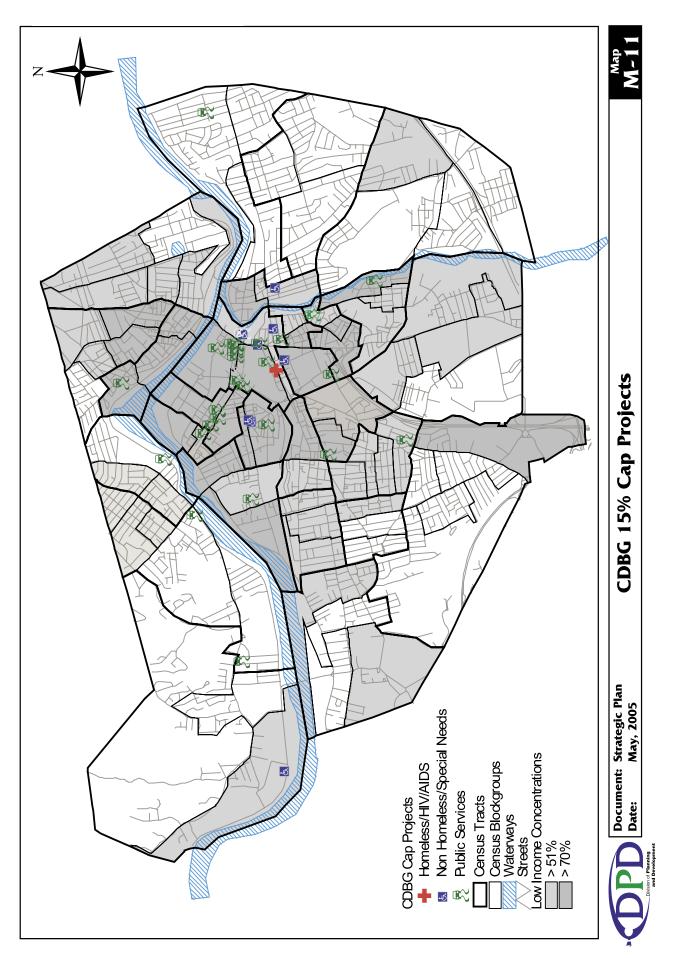


Geographic Allocation

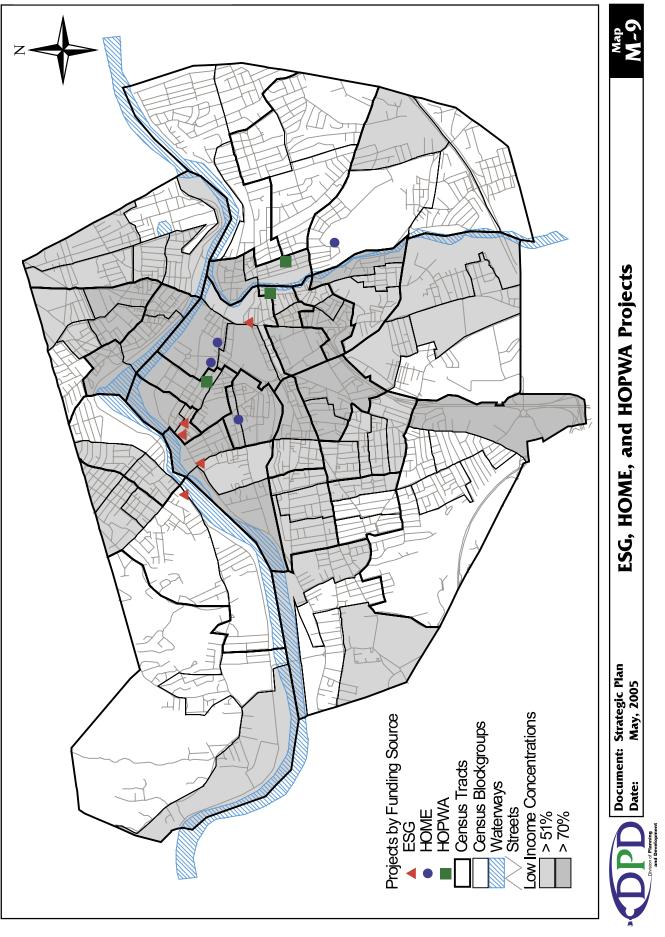
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2005-06 Program Year. Activities which will involve scattered sites are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.





City of Lowell – 2006 Program Year Action Plan



The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 4.7% relative to the 2004-05 Program Year and by 7.8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.





Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.



Agencies Administering Programs

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell

Council on Aging Division of Neighborhood Services
Health Department Department of Parks and Recreation

Hunger/Homeless Commission Department of Public Works

Other Public Organizations

Lowell Housing Authority University of Massachusetts – Lowell Middlesex Community College Umass Lowell Research Foundation

Private Organizations and Agencies

Acre Family Day Care Center

AIDS Action Committee

Mass Alliance of Portuguese Speakers

AIDS Housing Corporation

Mental Health Assoc of Greater Lowell

Alternative House

Angkor Dance Group

Merrimack Valley Food Bank, Inc.

Asian Task Force Against Domestic Violence

Merrimack Valley Housing Partnership

Big Brother/Big Sister

Metropolitan Boston Housing Partnership

Boys & Girls Club of Greater Lowell, Inc.

One Lowell Coalition

Cambodian Mutual Assistance Association Open Pantry of Greater Lowell Inc.

Cambridge Cares About AIDS Pawtucketville Youth Organization

Central Food Ministry, Inc. Rape Crisis Services of Greater Lowell

Christmas in April Lowell Retarded Adult Rehab Assoc.

Community Teamwork, Inc Revolving Museum
Cultural Organization of Lowell Salvation Army

Girls, Inc. Southern Middlesex Opportunity Council

Highland Travel Basketball Spindle City Corps
House of Hope Inc. St. Julie Asian Center

Justice Resource Institute Suitability

Kids in Disability Sports The Community Family, Inc.

LifeLinks Tri-City Community Action Program
Lowell Association for the Blind, Inc United Teen Equality Center (UTEC)

Lowell Community Health Center YMCA
Lowell Parks & Conservation Trust, Inc. YWCA

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

Request for Proposal (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 4, 2005, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at *www.lowellma.gov*.

The application deadline was at 12:00 PM on Friday, February 4, 2005. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

Citizen Participation Process

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2005-06 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members.

All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule		
DATE	ACTION	
January 4, 2005	Advertised availability of Annual Action Plan RFP & schedule.	
January 13, 2005	Annual Action Plan Public Hearing # 1 Attended by approximately 20 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.	
January 13, 2005	HOPWA Public Hearing # 1 Attended by approximately 11 people. Because this was the first year that the HOPWA program and project selection process is being fully administered by the City of Lowell, discussion focused on an introduction to the program, its requirements and eligibility guidelines. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.	
February 4, 2005	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 107 proposals were received for CDBG, HOME, and ESG funds and 14 proposals were received for HOPWA funds.	
February 17, 2005	Annual Action Plan Public Hearing # 2 RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 120 people, of whom 95 spoke or presented their organizations' requests for funds.	
February 23, 2005	HOPWA RFP Selection Process An ad-hoc committee with representatives from the City of Cambridge, Town of Framingham, and City of Lowell convened to review the proposals for HOPWA funds and make recommendations of awards to the City Manager.	
February & March, 2005	Annual Action Plan RFP Selection Process The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.	
March 28, 2005	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.	
April 7, 2005	Annual Action Plan Public Hearing # 3 Attended by approximately 10 people. Public Hearing # 3, held to obtain comments on the Draft Annual Action Plan. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing. Several applicants expressed their appreciation for draft funding awards, others requested reconsideration of funding amounts and denials of requested funds.	
April 29, 2005	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses have been included in the Citizen Participation Process Section of this plan below.	
May 3, 2005	Final Plan is presented to Lowell City Council for review.	
May 12, 2005	Final Annual Action Plan is available to the public.	
May 12, 2005	Final Plan submitted to HUD-Boston for review and approval on or about July 1, 2005.	

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3 Enhancing Coordination Among Agencies

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.





Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.



As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development JFK Civic Center, 2nd Floor 50 Arcand Drive Lowell, MA 01852

Pollard Memorial Library 385 Merrimack Street Lowell, MA 01852

Office of the City Clerk City Hall 375 Merrimack Street Lowell, MA 01852

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.



April 7, 2005

Mr. Adam Baacke Deputy Director of Economic &Community Development JFK Civic Center 50 Arcand Drive Lowell, MA 01852

Dear Adam:

I am writing to request reconsideration of the Lowell Small Business Assistance Center tentative CDBG award of \$39,360. This is the third year in which the Center's grant has been reduced (FY04 - \$80k, FY05 - \$65k, FY06 - \$39k). The Center needs \$100K in CDBG grants, contracts, or other funding above and beyond the contributions of its partners to continue its mission. The most recent reduction imperils the continued existence of the Center and at the very least will result in a significant curtailment of our services and impact. This would be a significant loss to the city of Lowell.

The Center works - the results speak for themselves. Of the statistics cited below we are most proud of the jobs created. A job or supplementary income for minorities and low income people can solve a multitude of other social issues in an exceptionally cost effective manner. With a \$73 return on investment, the Center's CDBG request of \$116,000 will generate about \$8.6 million in client sales. The Center's cumulative impact over the past three years is substantial:

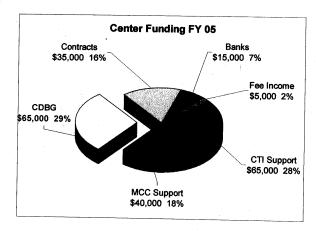
✓ 137 Businesses

- √ 49% Minority/Immigrant Starts
- ✓ 260+ Jobs Created
- ✓ 46% Low income Starts
- √ \$49,800,000 in Client Sales
- √ 65% were by Lowellians
- √ 4,420 services delivered
- Pizzi's Market, Mambo Grill, Life Alive, Le Fleur, Earlington's Haberdashery, Friends Fabric Arts, Subway, and Creaciones Sowey Bakery are just some of the businesses that gotten their start through the Center. We are a critical player in the revitalization of the downtown and our neighborhoods.

- > The Center has managed the Technical Assistance Program and provided assistance to Lowell Plan applicants and recipients. We are an important and dependable partner of the Division of Planning and Development that can work with on issues affecting Lowell and the downtown. In this capacity we have provided assistance to over 26 businesses including Friends Fabric, Second World, Capos, Majors Pub, and The Coffee Mill. In the recent DPD focus groups composed of community leaders, the Center emerged as one of the top three funding priorities.
- ➤ The Center's newly created youth version of Right Start is helping youth at UTEC and YouthBuild make the connections between business, the classroom and life.
- The Center has provided business expertise to non-profit organizations such as Acre Family Day Care, UTEC, YouthBuild, Glory Buddhist Temple, Suitability, Recreate, The Revolving Museum and One Lowell.

Costs

The Center operates on a budget of \$225,000 per year. Fully 85% of the Center's cash budget is spent on salaries and benefits. Last year the breakdown of funding was as follows:



In the past three years the Center has steadily reduced its expenses and at this point, further cuts would have to be in the form of staff reductions which would significantly impact our ability to achieve our mission. We have taken aggressive steps:

➤ We have reduced our staff from 5 employees to 3 while increasing services from 776 in 2003 to 1,832 last year.

- > We have made extensive use of volunteers and leveraged their resources for the benefit of our clients (14 volunteers are active in the Center).
- The founding partners have significantly increased their support for the Center with MCC providing \$40,000 and CTI \$65,000 which now covers 48% of our budget. In addition to its contribution CTI is carrying nearly \$30,000 in deficits from previous years.
- These changes have resulted in \$73 in client sales for each dollar of in-kind and cash expended on the Center. We are a highly cost effective public investment.

Other Funding Sources

The existence of the Center is highly dependent on CDBG funding. During the past three years we have looked both nationally and locally for a source of funding to augment the CDBG funding without success. Those foundations that do fund entrepreneurship are only interested in programs of national scope rather than local initiatives. The Small Business Administration has seen its funding for micro-enterprise development slashed by 80% with the remaining funding going to major metropolitan areas. The state does not fund initiatives such as the Center. The Banking community has been consistently generous; however, their combined contribution has only averaged around \$15,000 per year. We will continue to develop alternatives but it's highly problematical at this point in time. We continue to search for new funding sources however even if located they may not be available in time to affect the Center.

Should the amount currently allocated stand, the Center will be forced to substantially curtail its operations or possibly cease operations. In either case the City will have lost an important resource in it community and economic development levels. We will greatly appreciate reconsideration on our CDBG funding.

Sincerely,

Russ Smith Executive Director

City of Lowell Response:

The City of Lowell recognizes the value of the Lowell Small Business Assistance Center (LSBAC). CDBG funding for the 2005-06 Program Year is extremely tight and many organizations have been awarded grants at levels below their requests or prior year funding. However, the a small amount of unexpended prior year funds has been made available to increase funding for this activity from the \$39,360 proposed in the Draft Annual Action Plan to \$60,000. Conditions of this increase include that the funds must be used solely to benefit Lowell residents and that the LSBAC develop a partnership with the City of Lowell's economic development incentive programs, in which recipients of assistance must first complete basic entrepreneurial training through the LSBAC.

March 31, 2005

Adam Baacke Planning and Development City Hall 375 Merrimack Street Lowell, MA 01852

Dear Adam,

My husband and I live across the street from Crowley Park and were very pleased to hear that the Highland Neighborhood Association is on the proposed funding list for a Community Development Block Grant. With the water tower project putting in \$30,000 along with this grant and additional fundraising that we and our fellow neighbors are about to undertake will allow us to transform Crowley Park into one of this nicest neighborhood parks in Lowell.

This beautification project will make it a much more pleasant and fun place for current residents as well as attract more people to the neighborhood for years to come.

I hope that final approval for this grant is approved.

Sincerel

Darren End 79 Wedge Street Lowell, MA 01851 978-455-4922 March 30, 2005

Adam Baacke Planning and Development 375 Merrimack Street Lowell, MA 01852

Dear Mr. Baacke,

I am writing in support of the inclusion of the Highland Neighborhood Association in the proposed Action Plan for CDBG funds. The renovation of Crowley Park is more than cleaning up after the water tower project. The park is a central meeting point for local residents that has brought families together and created a sense of pride throughout the community.

Being the parent of two young children the park is of special interest to me. My oldest child, Sara, is severely disabled and participating in 'typical' youth events such as pee-wee soccer is not an option. Making the park truly wheelchair accessible will allow Sara inclusion in her community on a social level (outside of school) that she has been lacking. Feel free to see Sara at www.saraskyfund.com.

Through the replacement of the water tower, the city has \$35,000 to contribute to the renovation. These start-up funds with the one time support of the CDBG funding of \$20,000 will allow the park to be all it can be. Residents see this wonderful opportunity and have committed to raising the additional \$20,000 needed to fully complete the renovation in and around the park.

The renovation of Crowley Park will be a benefit that will impact the city for years to come. Thank you for your support.

Sincerely.

94 Florence Road Lowell, MA 01851 Highlands Neighborhood Association c/o Nancy Judge 28 Foch Street Lowell, MA 01851

April 7, 2005

City of Lowell
Division of Planning and Development
JFK Civic Center
50 Arcand Drive
Lowell, MA 01852

Attn: Adam Baacke

Re: Funding 2005-2006 Program Year

Dear Adam:

The Highlands Neighborhood Association is so very pleased and appreciative that we were considered for the proposed funds and would like to take this opportunity to thank the Citizens Advisory Committee and City Manager, John Cox, for what must have been a very difficult task given the state of the economy at present and so many deserving organizations.

The parents and residents along with the Highlands Neighborhood Association felt that this would be the ideal time to renovate the park (Thomas Crowley Park, Wedge Street) as the water storage tank is being reconstructed adjacent to the park. This is strictly a toddler park which is used by many young families in the area, therefore, our goals are to replace the outdated equipment and at the same time spruce up the park will lights, a few benches perhaps a picnic table. This one time funding source along with a few other fundraisers will allow us to accomplish what we have set out to do. So once again, we thank you for your consideration and hope to hear from you soon.

Sincerely,

Nancy Judge Co Chair

Highlands Neighborhood Association

48

DIVISION OF PLANNING & DEVELOPMENT April 12, 2005

2005 APR 26 PM 2: 01

Mr. Adam Baacke Planning and Development City Hall 375 Merrimack Street Lowell, MA 01852

Dear Mr. Baacke:

We are writing to ask you to reconsider the idea of granting a Community Development Block Grant to fund the Highland Neighborhood Association's proposal for the renovation of Crowley Park. It is our understanding that the proposal still consists of a request for funding for playground equipment for the park. As an abutter to the park, we have attended meetings wherein the neighborhood has already protested these plans. The close neighbors to the park want it to be for "passive recreation" with lighting, sod and flowers. The presence of play equipment attracts people at night who drink, swear, urinate, and discard their trash into our yards. Adding play equipment only makes the park an attractive nuisance. It was pointed out that play equipment is already available in the same geographic area, at the Bailey School. More is not needed. Since, this is still an unsettled and rancorous issue, we ask that you not fund the proposal.

> Sincerely, Sheet all Colley, Colin on Celler Sheila & Patricia Callahan

116 Van Greenby Road Lowell, MA 01851

City of Lowell Response:

Although the City of Lowell appreciates the concerns raised by the Callahans, the overwhelming support for this project from other abutters and the community benefits that will be derived from it outweigh these issues. The security concerns may be more effectively addressed through the vigilance of the Lowell Police Department in partnership with neighbors as opposed to not undertaking the activity.



April 14, 2005

Allison G. Lamey, Community Development Asst. City of Lowell -Division of Planning and Development JFK Civic Center 50 Arcand Drive Lowell, MA 01852

Dear Ms. Lamey,

I would like to thank you and the Division of Planning and Development for the continued support of the Lowell Association for the Blind (LAB). The proposed allocation of \$10,000 will allow LAB to meet all of the goals and objectives as outlined in our original proposal.

Please feel free to contact me if you require any additional information. Thank you again for your continued support.

Sincerely,

Elizabeth M. Cannon Executive Director

www.lowellassociationfortheblind.org

174 Central Street . Lowell, Massachusetts 01852

Tel: (978) 454-5704 Impact Partner: United Way of Merrimack Valley Fax: (978) 458-5563



The GRIP Project

35 Varnum Avenue Lowell, MA 01850 Tel 978-458-3622 • Fax 978-459-2049 PLANNING & DEVELOPMENT

2005 APR 26 PM 4: 59

Mr. Adam Baacke Community Development Block Grant Department of Planning and Development City of Lowell 50 Arcand Drive Lowell, Ma 01852

April 20, 2005

Dear Mr. Baacke,

I am writing to you today to because of my distress and worry for the coming year. In all honesty, I'm thinking that I don't know how we will make choices of who can come into the GRIP Project (Homeless Teen Shelter), and who will we turn away? We have not decided what criteria will allow us to turn teens away. Currently, we hold six to eight beds for teens who have nothing else and are living on the street; and we have an amazing success rate for those who have the opportunity to get into the GRIP Project.

WE ARE THE ONLY TEEN SHELTER in the city. There are other shelters, but they do not take single teens who are not pregnant or responsible for a child. We do not receive other funding for the teens that we report to your department.

Why is this shelter so important in Lowell? Less than one-half of the teenagers who age out of the foster care system, are employed or have a high school degree, and only 20 percent are self-supporting two years after emancipation. Homelessness is correlated with poor health and nutrition, severe anxiety, depression, low self-esteem, and suicidality among teens. Without an education, these youth are destined to become economically and socially marginalized adults, unemployed, involved in the juvenile justice and/or public assistance system. Young people in Lowell gravitate towards gang involvement in order to find some type of "family involvement." They rarely trust anyone and have not been taught the most basic daily living skills (e.g. they don't know how to do their own laundry, open a bank account, or exhibit social skills necessary to gain friends or employment). They are widely undereducated, many have been in and out of the Dept of Social Services, and some have fallen through the cracks completely. The scars left behind by poverty, abuse, neglect, street-life and long-term foster care preclude the development of a healthy sense of self-esteem. People who don't trust others or traditional institutions such as banks, schools, and government are unable to imagine themselves as apartment tenants, college students, retail employees, voters, good mothers and fathers, homeowners, movers & shakers or contributing citizens of society. Rather, they see themselves as "helpless burdens to society." There are homeless teens in the hundreds in Massachusetts alone.



A Division of Justice Resource Institute • www.jri.org

The GRIP Project defies the "laws" of homelessness which run so many shelters today. Our recidivism rate is extraordinarily low, as many of our young people are successful by standard definition; working and going to school and not making use of public support systems.

I know that the advisory board of CDBG/ESG and City Hall is faced annually with the toughest decisions. I know that every dollar changes lives, and the paths and feelings of doubt must be endless. I don't envy you and the fleet of volunteers that read proposals. With the funding level as is, as currently offered to us from the city, I am saddened by the idea of what so many teens will face this upcoming winter. I am worried that more will be arrested, more will get pregnant, less will go to school, and more will attempt suicide. Thank you, in advance for your time and your service to the community of Lowell.

Mary)

Rachel McNamara Director, The GRIP Project

City of Lowell Response:

The City of Lowell appreciates the work that The GRIP Project is doing to assist homeless teens in the community and recognizes the value of this program. For these reasons, the City has awarded The GRIP Project a \$13,000 Emergency Shelter Grant, a \$14,760 CDBG grant for facilities improvements, and a \$5,013 CDBG grant for the "Real Life Coach." The total of \$32,773 in Consolidated Plan funds awarded to this program exceeds the amount awarded to any other homeless program in Lowell with the exception of the Lowell Transitional Living Center, which is the largest homeless provider in Lowell. The CAC and the City Administration recognize that these funds

are substantially less than what was requested. However, extremely limited funding has made it impossible for the City of Lowell to provide additional support to this program. Many programs received awards that were an even smaller percentage of their requests and some were not funded at all.

Testimony from the April 7, 2005 Public Hearing

Mark Goldman, Resident:

Mr. Goldman, was disappointed that the Cambodian American League of Lowell did not receive funding.

Russ Smith, CTI: Small Business Assistance Center:

Mr. Smith suggested we have entered a new era of CDBG and it is fundamentally triage - it's not about making a lot of things work, it's about figuring out what can be saved, and what is expendable. He proposed that one of the problems with the process is the sense that it looks at the program in isolation of the environment in which it exists. One of the issues that some programs have is that they are inherently more fundable than others. For instance, there are virtually no other sources that fund local small business initiatives. He suggested that as the process continues into the future specific grant requests should be viewed in the context of what their other funding alternatives are.

Victoria Fahlberg, One Lowell:

Ms. Fahlberg expressed disappointment that One Lowell's application received only 33% of requested funding. She provided details about the program and presented accomplishments from the current fiscal year to illustrate the need for additional funding.

In the future, she suggested that should funds be limited, that all projects receive an equally proportionate cut in funding.

Laura Buxbaum, Coalition for a Better Acre (CBA):

Ms. Buxbaum expressed appreciation for the CAC's work in selecting proposals for funding and disappointment that neither the CBA's CDBG nor HOME proposals were funded. She emphasized that it's just as important to preserve affordable housing, as it is to create new affordable housing and stressed the desire to partner with the City in the future on housing projects.

The following individuals attended the Public Hearing to express appreciation for the FY 05-06 awards recommended in the Draft Annual Action Plan:

Jerry Beck – Revolving Museum

T Stover – Revolving Museum

Gregg Croteau – UTEC

Leonard Hall – MVFB: MA/COM Mobile Food Pantry

City of Lowell Response:

The City of Lowell appreciates the recommendations from these citizens and will incorporate their suggestions regarding the proposal review process into the instructions presented to the Community

Advisory Committee reviewing propsosals for the 2006-07 program year.

The City of Lowell has been able to identify a small amount of 2004-05 program year funds that will not be spent on the projects these funds were originally allocated to. As a result, the final 2005-06 program year award for the Lowell Small Business Assistance Center and One Lowell Coalition have been increased in response to the additional information provided by these organizations about their activities.

Activity	Draft Funding Proposal	Final Award
Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 39,360	\$ 60,000
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 5,000	\$ 7,500

The CAC did not recommend providing funds to either the Coalition for a Better Acre's proposed projects or the Cambodian American League of Lowell's proposed projects.

B Efforts To Broaden Participation

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and lowincome residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Finally, plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

This year also marked the first year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

All comments formally submitted have been included with responses in the Comments section above.





1. Describe actions that will take place during the next year to develop institutional structure.



The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.





1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.



Recipient Monitoring

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

Sub-Recipient Monitoring

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to subrecipients,
- Periodically review sub-recipients in order to determine that program requirements are being met: and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has recently developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

Policies and Procedures

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at *www.lowellma.gov*

Monitoring Plan for FY2005-06

For FY 2005-06, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2005. There are at least two channels for subrecipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each new program site before December 31, 2005.

The Division of Planning and Development (DPD) intends to have all site visits completed by March 31, 2006. This Plan will provide a tentative monitoring schedule for the first six months of the fiscal year. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

Minority and Women Business Outreach Program

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and womenowned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public

or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as subrecipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

Code Compliance

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.





1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.



1 Lead-Based Paint Hazard Abatement

In the coming year, Lowell's Lead Program will continue to reach out to low and moderate-income residents, offering lead paint abatement education and training, as well as on-site deleading assistance. The Lead Hazard Control Grant (LHCG), funded by HUD, has provided the primary financing for the past four years for a total of four million dollars (\$4,000,000). This grant period expires June 30, 2005. An application to continue the grant program was not funded in the Fall of 2004. However, when the next Notice of Funding Availability for the LHCG is announced (expected in the Spring of 2005), the City intends to submit an application for these funds.

MassHousing (MHFA- Mass Housing Finance Agency) monies in the form of loans are available at all times and will be used throughout the fiscal year. The MHFA structures their loans by allocating different amounts depending upon a property's size. The upper-limit amounts are as follows: \$20,000 for a single-family home; \$25,000 for a 2-family; \$30,000 for a 3-family; and \$35,000 for a 4-family structure.

Lowell will also use \$49,200 in CDBG funds and \$200,000 in HOME funds to operate a broader lead-based paint hazard abatement program. These programs are described in greater detail on the project worksheets. Consolidated Plan funds will support larger loans when the total deleading cost exceeds the amounts otherwise allowable under the MHFA program. The Lowell Lead Program staff will also continue to conduct limited outreach and education efforts and work to connect households in need of deleading assistance with any available resources.

In order to keep the assisted units affordable for people who are low-income, Lowell requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the LHCG program. This restriction limits the use of the property to low-moderate income people for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.





Specific Housing Objectives

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.



The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2005-2006 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	Source
Rental Housing Subsidies	04-Households	35	HOPWA
Construction of Housing	10-Housing Units	68	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	14	HOME/ CDBG
Rehab, Multi-Unit Residential	10-Housing Units	4	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	100	HOME/ CDBG
Homeownership Assistance (not direct)	01-People (Served)	400	Other
Code Enforcement	10-Housing Units (Inspected)	180	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 400 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

As is outlined in the table above, Lowell intends to use Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2005-06 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee Emergency Assistance \$100,000 (HOPWA)
- Alternative House Permanent Housing \$200,000 (HOME)*
- Cambridge Cares About AIDS YMCA TBRA \$57,700 (HOPWA)
- Catholic Charities Center Emergency Assistance \$25,538 (HOPWA)
- Christmas in April Rebuilding Day \$4920 (CDBG)
- City of Lowell DPD Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD First Time Homebuyer Program \$375,000 (HOME)
- City of Lowell DPD Housing Rehab Program \$169,499 (HOME)
- City of Lowell DPD Lead Abate. Pgm. \$200,000 (HOME) & \$49,200 (CDBG)
- Merrimack Valley Housing Partnership FTHB Assistance \$70,000 (HOME)
- Metro Boston Housing Partnership TBRA \$129,023 (HOPWA)
- Tri-City Community Action TBRA \$26,400 (HOPWA)

*Alternative House is certified as a CHDO.

These funds will be matched by other Federal, state, local, and private funding sources to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$2,717,277 from other funding sources. The HOPWA-funded projects will be matched by at least \$829,961 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2005-06 program year.





Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next



The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Julian D. Steele, a housing project built in 1950, with 284-units State funded family public housing development managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed Concord Meadows subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to this redevelopment of the site, the City of Lowell continues to implement an extensive replication plan which aims to produce new affordable units on scattered sites throughout the City. Since 2000, 127 rental units affordable to households earning less than 50% of area median income (AMI), 92 rental units affordable to households earning between 50 & 80% AMI, and 24 new affordable ownership units have been created. Production will continue during the 2005-06 program year. The LHA has made project-based section 8 certificates available to assist with this replication effort.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Five Section 8 participants are utilizing their vouchers towards their mortgage.

Community Service - The Lowell Housing Authority implemented a Community Service Program to work with all non-exempt public housing residents to find them gainful employment or schedule eight hours a month of community service. Only residents who are disabled or elderly will be exempt from the Community Service Program.

Family Self-Sufficiency (FSS) – The Family Self Sufficiency Program offers many services to both Section

8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, employment and training, resume development, financial literacy, and job search. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment .

The LHA also continues to involve their residents in many aspects of the management and operation of their housing complexes through a robust network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan.

Not Applicable





Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.



1 Removal of Barriers to Affordable Housing

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multifamily development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts				
Zoning District(s)	Proportion of Land Area	-		
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5		
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17		
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5		
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*		

*Limited only by floor area ratios. Source: City of Lowell Zoning Code

Over the course of the 2005-06 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.



HOME/American Dream Down-Payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

(Continues on page following)



(HOME/American Dream Down-Payment Initiative (ADDI) continued)

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2005-06 Program Year.

2 Guidelines for Resale/Recapture

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred. If any such transaction occurs within the first five (5) years after the purchase, a pre-payment penalty of ten (10%) percent of the principal amount will be imposed in addition to the principal due.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a "principal residence."
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

Guidelines for Refinancing Debt

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2005-06 Program Year.

The City of Lowell did not receive ADDI funds for the 2005-06 Program Year.





Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special Federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

(Continues on page following)



(Specific Homeless Prevention Elements continued)

- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Lowell Continuum of Care expects to receive approximately \$14,150,853 from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services. The tables below illustrate how these funds will be spent in more detail.

Lowell Continuum of Care Sources of Homeless Needs Funds				
Source	Homeless Need	Amount		
Alternative House	Domestic Abuse	\$ 34,000		
Arbor Counseling	Mental Health Counseling	\$ 10,000		
Catholic Charities of Merrimack Valley	Advocacy, counseling, HIV support and food	\$ 20,000		
Citizen's Energy Corporation	Fuel Assistance	\$ 3,035		
Coalition for a Better Acre	Housing Counseling	\$ 2,000		
CDBG	Various Housing Needs	\$ 167,500		
Community Teamwork, Inc.	Housing Services	\$ 10,000		
Community Teamwork, Inc.	Supportive Services	\$ 7,000		
Department of Veterans Affairs	Veterans medical care, psychiatric Triage counseling	\$ 75,000		
Diagnostic Laboratory Medicine, Inc.	Medical Laboratory Services	\$ 2,800		
Elder Services of Merrimack Valley	Elder Services	\$ 6,000		
Emergency Shelter Grant	Various Housing Needs	\$ 97,814		
Federal Emerg. Management Agency	Shelter Support	\$ 36,380		
Federal Title IIIB	Elder Services and Nutrition	\$ 10,430		
Hannaford Brothers	Food	\$ 41,600		
HOME	Alternative House Permanent Housing	\$ 200,000		
Latin American Health Institute	Supportive Services	\$ 7,350		
Lowell Adult Education	GED	\$ 9,388		
Lowell Community Health Center	Medical and Health Services	\$ 22,500		
Lowell House, Inc.	Substance Abuse Treatment	\$ 55,500		
Lowell Transitional Living Center	Case Management, Shelter Referrals	\$ 15,000		
MA Dept. of Housing Comm. Dev.	Construction Permanent Housing	\$ 2,950,000		
MA Department of Mental Health	Case Management Assessment	\$ 830,557		
MA Department of Public Health	Various Housing Needs	\$ 1,355,900		
MA Department of Social Services	Housing Support	\$ 369,200		
MA Dept. of Transitional Assistance	Various Housing Needs	\$ 1,843,713		
MA Exe. Office of Human Services	Case Management Assessment	\$ 145,832		
Mental Health Assoc. of Greater Lowell	Mental Health Services	\$ 4,000		
Mental Health Block Grant	Mental Health Services	\$ 27,413		
Merrimack Valley Food Bank	Food	\$ 45,000		
Middlesex North Resource Center	Mental Health Outreach and Medical Services	\$ 45,000		
Middlesex North Resource Center	Housing Services for Mentally Ill	\$ 15,000		
Middlesex North Resource Center	Mental Health Counseling	\$ 5,000		
New England School of Law	Legal Information and Representation	\$ 25,000		
Private Fundraising	Various Housing Needs	\$ 433,386		
Project Bread	Mental Health Services	\$ 6,500		
Rape Crisis Center of Greater Lowell	Rape Crisis Services	\$ 6,000		
	Mental Health Services	\$ 21,000		

Lowell Continuum of Care Sources of Homeless Needs Funds			
Source	Homeless Need	Amount	
Dr. P.R. Srinivasan	Food and Household products	\$ 4,000	
Starbucks, Inc.	Surplus Products	\$ 3,650	
Stephen E. Shepard	Computer Training	\$ 7,820	
Suitabliity	Dress for Success/Clothing	\$ 22,000	
Tri-City Mental Health	Mental Health Services	\$ 68,069	
UMass, Office of Community Service	Educational Placement Services	\$ 5,000	
Visiting Nurse Assoc. of Greater Lowell	Skilled nursing, medical social work services	\$ 2,200	
YWCA of Greater Lawrence	Employment Seminars	\$ 3,000	
YWCA of Greater Lawrence	Safe Start Program	\$ 3,000	
YWCA of Greater Lowell	Life Skills Training	\$ 1,800	
		\$ 8,959,623	

Lowell Continuum of Care Sources of Homelessness Prevention Funding			
Source	Homeless Prevention	Amount	
DHCD/CTI	Residential Assistance to Families in Transition	\$ 168,893	
DTA/CTI	Housing Assistance Program	\$ 461,081	
DHCD/CTI	Housing Consumer Ed Center	\$ 47,614	
HHS/DHCD/CTI	LIHEAP	\$ 4,180,572	
City of Lowell/CTI	Homeless Advocacy	\$ 41,070	
Fireman Foundation	SHIFT	\$ 50,000	
DTA/CTI	Shelter to Housing Program	\$ 242,000	
		\$ 5,191,230	

During the 2005-06 Program Year, the City of Lowell plans to spend \$132,574 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supporting during the 2005-06 Program Year are listed below. The goals of these projects are to assist individuals and families find permanent housing and regain self-sufficiency.

- Alternative House Emergency Shelter for Battered Women
- Community Teamwork, Inc. Milly's Place/Merrimack House
- House of Hope, Inc. Shelter Operating Expenses
- Lowell Transitional Living Center Community Meals Program
- Lowell Transitional Living Center Detox Coordination & Transportation
- Merrimack Valley Catholic Charities Brigid's Crossing
- Justice Resource Institute GRIP Teen Shelter

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2005-06 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

In 2005, the House of Hope Apartments, ten, 2, 3, & 4 bedroom family units will be completed. \$30,000 in Supportive Housing Program funds remains to be expended on this project upon the issuance of an Occupancy Permanent.

\$200,000 in HOME funds has been committed to the Alternative House Apartments project, 8-units of 2-3 bedroom units for homeless families suffering the affects of domestic abuse.

Homeless Management Information System (HMIS):

\$37,500 in Supportive Housing Program funds will be expended in 2005 for this project that will include transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

Hunger Homeless Commission:

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Funding is a potential obstacle to the completion of the Alternative House Apartments Project. A substantial amount of subsidy is required to complete the project which may take several years to assemble.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. Two of the jurisdictions' four Federally funded Supportive Housing Program sponsors are targeting the chronically homeless population. In 2005, the Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals will be completed. The eight-unit Pathfinder Apartments, which will be constructed for chronically homeless individuals, has recently been awarded \$503,729 Supportive Housing Funds and received \$10,000 in 2004-05 HOME funds. During the 2005-06 Program Year, the City of Lowell's Division of Planning and Development will work with Pathfinder to continue pre-development activities on this project in anticipation of initial construction activity in the 2006-07 Program Year.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2005-06 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homelessness and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2005-06 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

Discharge Coordination Policy

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan.





Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.



Emergency Shelter Grants (ESG)

Not Applicable





Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low-income and moderate-income persons.
- *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.



1 Priority Community Development Needs

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Acquisition of Real Property	01	High	CDBG, City
¥	Disposition of Real Property	02	High	CDBG, City
CITIX	Senior Centers	03A	Medium	CDBG, City, State
	Youth Centers	03D	High	CDBG, Private
INTERNIME	Child Care Centers	03M	High	CDBG, Private
) 1 3 5 kg	Health Facilities	03P	Medium	CDBG, State, Private
	Senior Services	05A	High	CDBG, City
A.	Handicapped Services	05B	High	CDBG, State, Private
	Removal of Architectural Barriers	10	Medium	CDBG, City

	ACTIVITY	MATRIX CODE	PRIORIT	FUND SOURCE
	Clearance and Demolition	04	High	CDBG, City
2	Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
NE NE	Relocation	08	High	CDBG, State, City
M C	Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Q	Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
DEVELOPMENT	Non-Residential Historic Preservation	16B	Medium	CDBG, Private
DB	Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
ECONOMIC	Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
NO	Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
03	Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
B. E	ED Technical Assistance	18B	High	CDBG, State, City, Private
	Micro-enterprise Assistance	18C	High	CDBG, Private
	Planned Repayment of Section 108 Loans	19F	High	CDBG, City

	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
	Acquisition of Real Property	01	High	CDBG, City
	Disposition of Real Property	02	High	CDBG, City
00D	Parks, Recreational Facilities	03F	High	CDBG, City, State
HE E	Parking Facilities	03G	High	CDBG, City
<u> </u>	Street Improvements	03K	High	CDBG, State
HH AR	Sidewalks	03L	High	CDBG, State
	Tree Planting	03N	High	CDBG, City, Private
C. NE	Clearance and Demolition	04	High	CDBG, City
S	Code Enforcement	15	High	CDBG, City
	Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

	ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
5	Public Services (General)	05	High	CDBG, State, Private
	Youth Services	05D	High	CDBG, State, Private
BUILDING	Transportation Services	05E	Medium	CDBG, State, Other Federal
	Substance Abuse Services	05F	Medium	CDBG, State, Private
CAPACITY	Battered and Abused Spouses	05G	Medium	CDBG, State, Private
¥3.	Employment Training	05H	High	CDBG, State, Private
	Tenant/Landlord Counseling	05K	Medium	CDBG, Private
D.	Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2 Community Development Objectives

The following table identifies the City of Lowell's anticipated 2005-06 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2005-06 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	3
Senior Services	01-People (Served)	817
Handicapped Services	01-People (Served)	855

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Clearance and Demolition	08-Businesses (Buildings)	2
Clean-up of Contaminated Sites	10-Businesses (Created on Sites)	0
Relocation	08-Busineses	0
Rehab Commercial/Industrial Buildings	13-Jobs	0
Commercial/Industrial Land Acquis./Dispos.	13-Jobs	0
Com./Ind. Bldg Acquis., Construct., Rehab.	08-Businesses	1
Direct Financial Assistance to For-Profits	13-Jobs	35
ED Technical Assistance	08-Businesses	40
Micro-enterprise Assistance	01-People (Served)	300

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	01-People (Area Benefit)	0
Disposition of Real Property	01-People (Area Benefit)	0
Parks, Recreational Facilities	11-Public Facilities (Parks) 01-People (Area Benefit)	7 27,407
Street Improvements	11-Public Facilities (Linear Feet)	0
Sidewalks	11-Public Facilities (Linear Feet)	0
Tree Planting	11-Public Facilities (Trees/Projects)	100/20
Clearance and Demolition	10-Housing Units (Demolished)	0
Code Enforcement	10-Housing Units (Inspected)	180

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	48,434
Youth Services	01-People (Served)	1,681
Employment Training	01-People (Served)	120





1. Describe the actions that will take place during the next year to reduce the number of poverty level families.



Most activities undertaken by the City of Lowell with CDBG, HOME, and ESG funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2005-06 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center Family Child Care Business Development
- AIDS Action Committee Emergency Rental Assistance
- Alternative House Inc. Permanent Hsng. for Survivors of Domestic Violence
- Cambridge Cares About AIDS Tenant Based Rental Assistance
- City of Lowell Hunger/Homeless Commission Lowell WISH Project
- Community Teamwork, Inc. Suitability
- Justice Resource Institute Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities Emergency Rental Assistance
- Merrimack Valley Housing Partnership First Time Homebuyer Project
- Metro Boston Housing Partnership Tenant Based Rental Assistance
- St. Julie Asian Center Family Literacy Project
- South Middlesex Opportunity Council Housing Assistance Program
- Tri-City Community Action Program, Inc. Tenant Based Rent. Asst.

Specific projects being supported during the 2005-06 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House Emergency Shelter for Battered Women
- Central Food Ministry, Inc. Food Pantry
- Community Teamwork, Inc. Milly's Place/Merrimack House
- House of Hope, Inc. Shelter Operating Expenses
- Lowell Transitional Living Center Community Meals Program
- Lowell Transitional Living Center Detox Coordination and Transportation
- Merrimack Valley Catholic Charities Brigid's Crossing
- Merrimack Valley Catholic Charities Food Pantry
- Merrimack Valley Food Bank Food Distribution Program
- Open Pantry of Greater Lowell, Inc. Food Pantry





Non-Homeless Special Needs (91.220 (c) and (e))

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.



1 Non-Homeless Special Needs Objectives

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" of "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (17 Households Served)

- Christmas in April Rebuilding Day
- City of Lowell Division of Planning and Development Housing Rehab Program

Elderly & Frail Elderly Supportive Services (10,817 Persons Served)

- Community Family, Inc. Alzheimer's Adult Day Care
- Community Teamwork, Inc. Advocacy Corps for Elders
- Lowell Council on Aging Senior Center Lease
- Lowell Council on Aging Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. Food Share/Mobile Food Pantry
- Salvation Army SAGE Senior Center

Disabled Supportive Services (1,015 Persons Served)

- Kids in Disability Sports, Inc. Sports, Social & Educational Programs
- Lifelinks Independent Living Seminar Program
- Lifelinks Urban Youth Employment
- Lowell Association for the Blind Transportation Services
- Mental Health Associates of Greater Lowell Bilingual Advocates
- Retarded Adult Rehabilitation Association RARA Programs and Services

Alcohol and/or Drug Addicted Services (100 Persons Served)

Lowell Transitional Living Center – Detox Coordination and Transportation

Persons with HIV/AIDS

• See HOPWA response below.

2 Non-Homeless Special Needs Resources

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other privates sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.



Housing Opportunities for People with AIDS (HOPWA)

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.



Housing Opportunities for People with AIDS (HOPWA) continued)

- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

1 Overview of HOPWA Organizations

Metropolitan Boston Housing Partnership (MBHP) has a 22 year history of assisting low-mod income families and individuals to find/keep housing and move towards economic stability. It has a diverse staff of approximately 100 and an annual operating budget of nearly \$8 million. It will provide tenant based rental assistance to at least 13 persons living with HIV/AIDS in Middlesex County. Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

Justice Resource Institute (JRI) Health provides services to people with HIV/AIDS who are not accessing services from other organizations. In 2003, they supplied 600 units of supported subsidized housing for AIDS clients. Through JRI's Assisted Living Program, they provide services (supported referrals, hands-on housing search, case management, ongoing needs assessments, etc.) to about 24 individuals and households utilizing Section 2 and HOPWA certificates.

Justice Resource Institute (JRI) also coordinates Tenant Based Rental Assistance services through its statewide initiative to the disabled, homeless or at great risk of homelessness, who are living with HIV disease. This program provides services to 15 individuals with rental subsidies. Laurie Bloom is the Deputy Director of JRI Health.

South Middlesex Opportunity Council (SMOC) offers the Housing Re-Entry Program for inmates at risk of homelessness, sober housing, Housing Assistance Program (HAP) and Housing Consumer Education Center (HCEC) which included housing information, search and advocacy. Its Counseling Program serves about 50 households (30% families, 70% individuals) for clients living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

AIDS Housing Corporation (AHC) offers housing providers, AIDS service organizations, City staff and local communities within Middlesex County HOPWA region, assistance with developing new and supporting existing program which helps them meet the housing needs of persons living with HIV and AIDS. The Director of Technical Assistance is Jonathan Sherwood.

Cambridge Cares About AIDS, Inc. (CCAA) provides tenant based rental assistance via its *Men's Open Door* SRO Housing program at the YMCA and provides 20 rooms for homeless men living with HIV/AIDS. CCAA's **Ruah House** Project provides permanent housing for 10 homeless women living with HIV/AIDS and offers 24 hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

Merrimack Valley Catholic Charities AIDS Outreach Center provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 39 households a month from the very large HIV/AIDS populations. Marylou Pietrangelo is the Program Director. The organization's Julie House provides permanent housing and support services for 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless and is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 35 years. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 150 HIV/AIDS clients. Kenneth Powers is the Executive Director of LHI which has an Operating Budget of approximately \$2m.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for

Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 clients annually. The director of the program is Elizabeth Engerman.

AIDS Action Committee's (AAC) Rental Assistance Program serves 56 unduplicated clients living with HIV/AIDS in Middlesex County. AAC works with over 56 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

2 Actions Planned for Program Year

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is that they be permanently housed. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

3 Anticipated Housing Accomplishments

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and they cite the lack of any available Section 8 certificates. Until this situation changes and more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4 Anticipated Program Accomplishments

	Persons
	Served
Short-term Rent/Mortgage/Utility Assistance (AAC, Cath. Char., Tri-City)	95
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	35
Housing Facilities (Catholic Charities Julie House, CCAA Ruah House)	20
TOTAL Households Receiving Direct Housing Assistance:	150

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2005-06 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
City of Boston DND	JRI	\$78,000
Massachusetts Dept. of Public Health	JRI	\$150,000
City of Boston SHP	JRI	\$25,000
Unnamed	CCAA-YMCA	\$74,050
Unnamed	CCAA-Ruah House	\$75,782
Unnamed	CCAA	\$31,240
Massachusetts Dept. of Public Health	Catholic Charities	\$211,825
Massachusetts Bay United Way	Catholic Charities	\$2,820
Merrimack Valley United Way	Catholic Charities	\$7,500
Roman Catholic Archdiocese of Boston	Catholic Charities	\$21,828
Unnamed	Tri-City CAP	\$12,781
Unnamed	AAC	\$694,891
TOTAL		\$1,385,717

Geographic Distribution of Funds

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$296,701). Lowell agencies received a total of \$104,438, Framingham received \$47,300, Cambridge received \$93,100 and the Malden, Medford, Everett via Tri-City CAP received \$57,700. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned'
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center is rehabilitating its building and will provide 12 units of permanent housing for individuals this spring. Alternative House, a shelter for domestic violence victims and their families, has plans to build permanent housing as well, and is currently working on financing. A new coalition has been formed in Lowell – SHIFT, Standardized Housing for Individuals and Families in Transition. To date it has been able to move all area families that were housed in hotels and motels into permanent housing. SHIFT is a coalition of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance. The 2nd part of its mission is to develop methods to prevent homelessness, and the group has been working with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations for removing at least some of the above barriers are to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered site with supportive services and congregate housing for those who are tridiagnosed or are late stage clients.

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations are increasing in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and state dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study which was released in January of 2005. This report includes evaluations, assessments and recommendations for Middlesex County and will be updated during this year. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.





Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.



The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.





Include any Action Plan information that was not covered by a narrative in any other section





FY 05-06 Annual Action Plan Public Hearing #1



January 13, 2005 - Sign In Sheet

Name/Organization
Dyane Mchaught - City fromen Sharon Malapar - ""
Susan Nurphy - "
Darcie Boyer - Coalition For a Botte Acce Amy Naway - CAC
Ceals Hunzaez CAC
Lisa Conture - D'youville Senion Care
Jasnin Lamos - CAC
Brian Marfiell - Wental Health Assn. of Greater Cornell
Maria Regina Shay C.T. I - Milly & Place
Judith Dickerman-Welson Cambodian MAA
BIZIANI T KENTING CII YOUTHBUILD
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Terry Anderson CBA
Kathy Hayer Switchilter
Kuthy Kelley allemature House
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Marcy Syspanik Open Pantry Gr. Lowell
Marcy Syspanik Open Pantry Gr. Lowell

Attendees at HOPWA Informational Meeting Lowell Senior Center January 13, 2005:

- 1. Tione Chilambe/Cambridge Care About AIDS
- 2. Laurie Bloom/Justice Resource Institute
- 3. Susan Buoncuore/Justice Resource Institute
- 4. Ozzy Diagne/South Middlesex Opportunity Council
- 5. Gail Campsmith/Merrimack Valley Catholic Charities
- 6. Patricia Kirwin/Merrimack Valley Catholic Charities
- 7. Elizabeth Engerman/Tri-City CAP
- 8. Sam Ellcock/Cambridge Cares About AIDS
- 9. David Shanks/Tri-City CAP
- 10. Jonathan Sherwood/AIDS Housing Corporation
- 11. Kathleen Muldoon/City of Lowell

City of Lowell / DPD Public Hearing #2

MINDIS ESTER

Attendee's Name	(NO)	Mercy Lace of Fairly	Lang S. Colors	Michelle Mechan	Pare minchells	Broll Rosler	Dare Bland	1/11/10/1/1/1/	11 Jan + Jim S. (0160 C	Swith Grand Dogoth (M)	Johns Kladok	Otto Bomfued Pass Levi Smits	Mottage of the M	Challed and marker	(D) (D)
BROJECT	Youth Sports and Recreation Program	Food Pantry	Urban Forestry Program	Safety and Security	Alzheimer's Adult Day Health Service Subsidy	Immigrant Social and Elder Services Program	One to One Mentoring	Fuel Assistance	Centralville Neighborhood Action Group	Family Literacy Project	Family Child Care Business Development	SAGE Senior Center	Urban Youth Employment Project	Independent Living Seminar Program	Youth Boxing Program
AE APPLICANT	LHA	Open Pantry of Greater Lowell	Lowell Parks and Conservation Trust	Boys and Girls Club of Greater Lowell	Community Family, Inc.	MAPS	Big Brothers/Big Sisters	СП	Centralville Neighborhood Action Group	St. Julie Asian Center	Acre Family Day Care	Salvation Army	LifeLinks, Inc.	LifeLinks, Inc.	Ramalho's Lowell West End Gym, Inc.
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City of Lowell / DPD Public Hearing #2

DRC:0 Permanent Hsg. for Survivors of Domestic Violence Emergency Shelter Services for Battered Women Green, Healthy, and a Affordable Housing Recreational and Nutritional Outreach Youth Enrichment Programs Youth Enrichment Initiatives **Bullying Prevention Project** Center Floor Replacement Programs and Services Bilingual Advocates Lowell Wish Project Youth Programs Rebuilding Day Youth Build Food Share City of Lowell, Hunger/Homeless Commission Merrimack Valley Food Bank/Food Share Mental Health Assoc. of Greater Lowell Retarded Adult Rehabilitative Assoc. Retarded Adult Rehabilitative Assoc. Christmas in April, Lowell Coalition for a Better Acre owell Council on Aging Alternative House, Inc. Alternative House, Inc. Alternative House, Inc. Spindle City Corps (WCA of Lowell Girls, Inc. E CROUPS (AITIVE 7:30PM)

City of Lowell / DPD Public Hearing #2

Attendee's Name	ENGELL CANCENER AM	Snaule Garage	anha Maria	ncistina Niutopoula	a Busha Um Larak	1 & Massia	3	- The	- Jane	thems Lan + Uhrobei	Not laiter	De A KAR	n Kol		
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PROJECT	Crowley Park Renovation	Elderly Shuttle Service	Out of School Youth Development Center	National Youth Sport Program	Merrimack Street Apartments	Emergency Motel Placement Program	Child/Teen Obesity and Fitness	Roof Replacement	Camp Massapoag Camperships	Asian Task Force Against Domestic Violence	League of Youth	Uniformed Services Sewing Division	Angkor Youth At-Risk Program	LSBAC/DLBA Administrator	Constant District Constant
APPLICANT	Highland Neighborhood Assoc.	Lowell Community Health Ctr	Middlesex Community College	University of Massachusetts, Lowell	Coalition for a Better Acre	City of Lowell, Hunger/Homeless Commission Emergency Motel Placement Program	Greater Lowell Family YMCA	Greater Lowell Family YMCA	Greater Lowell Family YMCA	Asian Task Force Against Domestic Violence	Lowell Community Health Ctr., Teen Coalition League of Youth	Unwrapped, Inc.	Angkor Dance Troupe, Inc.	CII	1000
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City of Lowell / DPD Public Hearing #2	PLEASE SIGN IN	PROJECT	Milly's Place/Merrimack House	Youth Adult Program	Youth Programs	Brigid's Crossing	Sports, Social and Education Program	Facility Improvements	Revolving Museum Teen Arts Group 2005-06	Enterprise Jobs Program	Father McGuire Field	Learning Center	"Real Life" Coach Position Support	Overnight Shelter Supervision	Facilities Expansion Maintenance	New Home II	Shelter Operating Expenses	Women and Employment	Youth Center Building	Youth-led Microenterprises	Highland Travel Basketball	Cultural Arts Programming	Fair Housing and Housing Consumer Asst.	
		TIME	CTI	Cambodian American League of Lowell	CMAA	Merrimack Valley Catholic Charities	Kids in Disability Sports, Inc.	Revolving Museum, Inc.	Revolving Museum, Inc.	Revolving Museum, Inc.	PYO - St. Jeanne D'Arc Basketball	D'Youville Senior Care, Inc.	JRI, The GRIP Project		JRI, The GRIP Project	House of Hope	House of Hope	Southeast Asian Bilingual Advocates, Inc.			Highland Travel Basketball		CTI	



FY 05-06 Annual Action Plan Public Hearing #3



April 7, 2005 - Sign In

Name LEONARD C. HAL (Organization/Agency

Russ Smith LSBAC Victoria Faully ONE Lowell

Mark E. Coldman 58 Oakland ST. Lowell, Ma. Jerry Beck The Reidy Miser

T.A.G.

Ray Boutin

Grey Croteau UTEC

CBA. Board President

CBA Exec. Dr.

Monitoring Handbook

1.0 Purpose

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with Federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for Federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

Community Development Staff

City of Lowell, Division of Planning and Development JFK Civic Center, 50 Arcand Drive Lowell, MA 01852

Phone: 978-970-4252 Fax: 978-446-7014

www.ci.lowell.ma.us

2.0 Program Descriptions

2.1 Community Development Block Grant (CDBG)

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- · Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570
- Meet one of three National Objectives of the program established by Congress, which require that activities must:
 - o Provide a benefit to low and moderate income persons;
 - o Prevent or eliminate slum and blight; OR
 - o Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) CDBG Basics Training for Practitioners manual from the 2002 Annual Conference in Providence, Rhode Island or http://www.bud.gov/offices/cpd/communitydevelopment/programs/index.cfm.

2.2 HOME Program

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from non-Federal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, *Building HOME: A HOME Program Primer*, which is available at *bttp://www.bud.gov/offices/cpd/affordablebousing/library/building/index.cfm*.

2.3 Emergency Shelter Grants (ESG)

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other Federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at *http://www.bud.gov/offices/cpd/bomeless/library/esg/esgdeskguide/index.cfm*.

3.0 Monitoring Objectives

An ongoing monitoring process ensures that the City of Lowell meets its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook1, provide a more detailed explanation of the desired monitoring goals.

- 1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
- 2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- 3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- 4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- 5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- 6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- 7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- 8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
- 9. To comply with the Federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- 10.To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
- 11.To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

- On-site field visits at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

4.0 HUD Review of Grantee Monitoring

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, "to review the adequacy of the grantee's monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight* (2002). It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee's program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a "concern" being raised, but not a "finding."]

ON-SITE MONITORING BY THE GRANTEE (Sec. V)

- *1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- *2. How often does the grantee monitor its subrecipients on site?
- *3. a) For on-site monitoring conducted during the preceding 12 months, identify

Names of subrecipients
Dates monitored
Number and type of findings
Date(s) of monitoring letters
Date(s) when findings were resolved

- b) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- *4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?
 - b) Are subrecipients given [sufficient] opportunity to respond?
- *5. a) Are monitoring results communicated on a timely basis to subrecipients?
 - b) Do results include expected corrective actions and dates for resolutions?
- *6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

3.0 Monitoring Procedures

The City of Lowell's Division of Planning and Development shall conduct at least one on-site monitoring visit for each subrecipient during the program year. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program first year as a subrecipient
- High staff turnover especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

3.1 Preparing for a Monitoring Visit

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: <u>Sample Letters</u>) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring
- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a "desk audit" and review all written data on file for the subrecipient, such as:

- · Application for CDBG funding
- · Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

3.1.1 Monitoring Checklists

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition,

disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the *Guidebook for Entitlement Grantees on Subrecipient Oversight*, prepared for the U.S. Department of HUD's CPD Division in the Georgia State Office (March 2002). Please see Section D: <u>Monitoring Strategies and Procedures</u> for more information.

As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development**; **Construction/Rehab**; and **Acquisition**, **Disposition and Relocation activities** (See Section B: <u>Monitoring Checklists</u>).

- 1.0 Subrecipient Monitoring Checklist: This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.
 - 1. General Information
 - 2. Performance Evaluation Review
 - 3. Record-Keeping System
 - 4. Financial Management Systems
 - 5. Non-Discrimination and Action to Further Fair Housing
 - 6. Property Management
 - 7. Performance Evaluation Review Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

- 2.0 Economic Development Monitoring Checklist: This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the Subrecipient Monitoring and Economic Development forms. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.
- 3.0 Rehab/Construction Monitoring Checklist: This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are incompliance with the Davis Bacon Act, ADA compliance, applicable building, sanitary, and life safety codes, and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).
- 4.0 Acquisition, Disposition and Relocation Checklist: This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-compliance and may result in a *concern* being raised or in more serious cases, a *finding* may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement

3.2 On-Site Monitoring Visit

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell's responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient's activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets Federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell's monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

3.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: <u>Sample Letters</u>) must be **mailed to subrecipient within 30 days of the on-site visit.** A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address' and rectify the problems. If a *concern* or *finding* is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and

• supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a *finding* is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.

Affirmative Marketing of HOME Projects

In accordance with the HOME Investment Partnerships Program Regulations (Section 92.351) and in furtherance of the City of Lowell's commitment to non-discrimination and equal opportunity in housing, the City of Lowell established procedures to affirmatively market units developed, rehabilitated or made available under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

It is the affirmative marketing goal of the City of Lowell to assure that individuals who normally might not apply for the available housing units because of their race or ethnicity:

- Know about the availability
- Are encouraged to apply
- Have the opportunity to rent or purchase the units.

This policy will be carried out through the following implementation procedures:

1. Informing the Public

The City of Lowell will inform the public, potential tenants, and owners about its affirmative marketing policy and Title VIII and Executive Order 11063. It will:

- Summarize affirmative marketing policy when promoting HOME Program activities in the Lowell Sun and other appropriate local media.
- · Visit tenants in buildings selected for rehabilitation, if any.
- Meet directly with property owners interested in participating in the Program and provide them with a copy of the policy and procedures.
- Include the use of the Equal Housing Opportunity logo or slogan on all printed material.

2. Informing About Available Housing Units

The City of Lowell will require participating property owners to contact it as soon as they know a unit in their rehabilitated property is to become available. The City will advise owners to provide this information if possible, at least 30 days before the availability of the vacant unit. When the City is informed of vacancies, it will require that the owner inform the general public by:

• Advertising to the public in the Lowell Sun, which is the primary newspaper of general circulation in Lowell. The owner will not advertise to the public until a minimum of one week

has passed since the beginning of special outreach efforts to inform persons otherwise not likely to apply.

- Including all advertising and written promotional materials, the Equal Housing Opportunity logo and/or slogan,
- If necessary, provide special outreach activities to specific targeted residents that may not otherwise be likely to apply for the housing units.

3. Special Outreach

For the properties that are to be included in the HOME Program, the City of Lowell has determined the racial/ethnic characteristics of the current population and of residents; in particular, neighborhoods in the City may require special outreach efforts. Based on this analysis, the City of Lowell has concluded that persons who are not likely to apply for housing without special outreach are Hispanics and Southeast Asians.

Based on our identification of these groups, the City of Lowell will:

- Contact the International Institute, the Cambodian Mutual Assistance Association and the Cambodian American League of Lowell and request that they make information on the vacant units available to Vietnamese, Cambodian, and Laotian members of the community.
- Contact neighborhood groups and religious, social and community organizations that may be able to assist in providing special outreach efforts.
- Whenever possible, these special outreach efforts will begin at least two weeks prior to informing the general public about available units through advertising in the Lowell Sun or other appropriate media outlets as determined by the City.

4. Record Keeping

The City of Lowell will keep records of the following:

- Copies of ads placed in the Lowell Sun, etc.
- Records of dates of contact with local agencies
- Copies of all outreach materials utilized by property owners.
- Copies of all results of marketing efforts by property owners on a periodic basis as determined by the City.

The City of Lowell will also ask all cooperating organizations to keep records of how they made vacancies known to the Hispanic and Southeast Asian populations and request period reports, if feasible.

5. Assessment and Corrective Actions

Effectiveness of the City's affirmative marketing efforts and those of property owners will be assessed as follows:

To determine if good faith efforts have been made:
 Compare the information contained on the records to be kept, as determined by Procedure 4,

with actions that were taken to carry out Procedures 2 and 3. If the required steps were taken, the City will determine that good faith efforts have been made.

• To determine results:

The City will examine whether or not persons from the variety of racial and ethnic groups in the community applied for or became tenants of units that were affirmatively marketed. (If the City finds that a variety is represented, particularly Hispanics and Southeast Asians, the City will assume that its procedures were effective.)

If one or more such groups are not represented, the City will review the procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective.

The City of Lowell will take corrective actions if it finds that owners fail to carry out procedures required of them. If, after discussing with the owners ways to improve procedures the owners continue to fail to meet the affirmative marketing requirements, the City of Lowell will consider disqualifying an owner from future participation in the HOME Investment Partnerships Program.

The City of Lowell will carry out its assessment activities and complete a written assessment of affirmative marketing efforts in time to report results in a periodic performance report as may be required by HUD. This assessment will cover marketing relative to units first made available for occupancy during that reporting period.

(Footnotes)

^{*} Due to schedule constraints, the City of Lowell was not able to assemble the permanent HOPWA Citizens Advisory Committee that is described in the 2005-2010 Consolidated Plan in time for this program year's RFP review process. The adhoc committee will be replaced by the permanent HOPWA CAC beginning with the 2006-07 Program Year.

¹ Managing CDBG: A Guidebook for DBG Grantees on Subrecipient Oversight. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

Project Worksheets

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- 1	РГО	posea C	utco	me	-	Perro	rmance I	neasu	ire		Actu	ai Outcoi	ne	173
244		1.5			70 705				0.4					12
21A (A General Program Administration S atrix Codes		70.206		X	Matrix	Codes							
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7	Actua			Actual		_		1	0.00			Amount		
8	Other Prope			Propos	ed Am	t.	- 0		und Sour	ce: 🔻	Propos	ed Amt.		- 8
>	-	Other Prop			Amou							Amount		
Program Year	Acco	Actu			ed Uni	ts		ן ו	Accompl.	Type:	Propos	ed Units		
g		ompl. Type: Propo		Actual				1 1	and the same		Actual		7	
2	Acces	Actu compl. Type: Prop Actu		Propos	_	ts		1	Accompl.	Type:	_	ed Units		
ъ.	7400	white i liber		Actual				1 1	- compa	West 1	Actual			

Proje	ect N	łame:	City	of Lowe	ell - E	SG Ad	lministrat	ion	0		50%					100
Desc	ripti	ion:		IDIS Pro	ject #	#:			UOG	Code:	MA2	2512	84	LOWELL		
							agement, c	ompli	ance	and pla	nning a	ctivitie	s fo	r the City o	of Low	ell's
Emer	geno	y Shelter (Grant	(ESG) pro	ogram	١.										
9																
Loca									Prior	ity Ne	ed Cate	gory				
Divis	ion o	f Planning	and						Noneth	a 28 dayle	letestion					
Deve	lopm	ient ter, 50 Arci		JFK		Select	one:	'	Piannin	gradmir	nistration					
		assachuset				20.20-20.00	Paracratica de la compansión de la compa									
				777	Expl	anation	:									
Expe	cted	Complet	ion [Date:												
6/30,																
		Objective	Cod	les:												
				100												
Not A	Applic	able														
P	roje	ct Primary	y Pui	rpose:	-				Sp	ecific C	bjectiv	ves				
-		e Homeless														-
-		ersons with I		IDS	1											
-	5241		10000	33960	2											•
				333	_											-
LIA	oures	S PUDIIC HOU	sing r	reeus	3			_	_				_		_	
	co.	Accompl. T	ns with Disabilities ablic Housing Needs compl. Type:			osed		1		Accomp	l. Type:		•	Proposed		
_	륃	Accompt. Type:			-	erway		1	- 1			10		Underwa		
Project-level	Accomplishments				Com	plete				4				Complete		3.
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t	≅ I				Unde	erway			- 1			- 39	up	Underwa	y	
ş	Ë				Com	plete								Complete		
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-	Pe l	- 25			Unde	arway	2	1			Care			Underwa	y	
					Com	plete		1						Complete		
	Proi	posed O	utc	ome		Perfo	rmance N	1eas	ure			Act	tua	Outcor	ne	
	100															- 19
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21A G	Senera	al Program A	Admin	istration 57	0.206			Matri	x Code	es						- N
Matrix	Cod	es					-	Matri	x Code	es						-
Mand	. Cad	-					_		· Cad							_
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-	ESG		•	Proposed	d Amt	t. \$5	148.00	4	Fund	Source:	-	Prop	ose	d Amt.		39
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8	Othe	г	•	Proposed	d Amt	t.	Ţ.		Fund	Source:	-	Ргор	ose	d Amt.		- 1
Program Year				Actual A	moun	t						Actu	al A	mount		()
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2	Acco	mpl. Type:	-	Proposed		ts		1	Acco	mpl. Typ	e: 🔻			d Units		
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Proje	ect N	lame:	City	of Lowe	ell - HOM	1E A	dministr	ation	i		-				- 5
Desc			-	IDIS Pro					UOG C	ode:	MA2	251284	LOWELL		
Admi	nistra	Control of the Section of Section 1	Will	be used to	provide i		gement, c	ompli	ance an	d planni	ng a	ctivities	for the City	of Low	ell's
Loca	tion								Priorit	y Need	Cate	norv			
Divis Deve Civic	ion o lopm Cent	f Planning	and D		Sel	ect (one:	1	COTTO N	Administr		1000			•]
Even		Completi	- P		Explanat	tion:									
6/30,		Completi	on D	ate:											
-		Objective	Cod	05'											
	Applic		COU												
P	roje	ct Primary	Pur	pose:					Spec	ific Obj	ectiv	ves			- 1
-		e Homeless			1										•
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		ersons with D s Public Hous			2										_
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	99	Accompl. Type:			Propose			1	Δ,	compl. T	ype:		Propose	$\overline{}$	-
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Project-level	Ē	Accompl. Type:			Propose				-				Propose	_	_
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-	١٤	Accompt. 1	уре.	-	Underwa			1	~	compr. 1	ype.		Underwa	_	
	`				Complet			1					Complet	_	
	Pror	posed O	utco	me	Per	forr	nance N	1eas	sure			Actu	al Outco	me	
		9													- 10
21A C	Senera	al Program A	dmini	stration 57	0.206		•	Matri	x Codes						•
Matri	c Cod	es					•	Matri	x Codes						-
Matri	c Code	es					•	Matri	x Codes	8					- ▼
н	ном	E		Proposed		\$137	00.000,	3	Fund Sc	ource:	•		ed Amt.		- 2
ā			-	Actual A				-					Amount		
8	Othe	r		Proposed Actual A					Fund Sc	ource:	-		ed Amt. Amount		10
Program Year	Accor	mpl. Type:	T	Proposed	Units				Accomp	l. Type:	v	Propos	ed Units		
60		14.72	_	Actual U						711		Actual			
P	Accor	mpl. Type:	•	Proposed Actual III				-	Accomp	l. Type:	•	Actual	ed Units		12

Proje	ect N	lame:	City	of Lowe	ell - H	HOPWA	Adminis	trati	on		Site.					- 15
Desc				IDIS Pro	ject #	P:			UOG	Code	: MA	2512	84	LOWELL		
									ance	and pl	anning a	ctivitie	es fo	r the City o	of Low	vell's
Hous	ing C	pportuniti	es fo	r Persons	with A	IDS (HO	PWA) prog	ram.								
																- 6
Loca								-	Prior	ity No	ed Cate	gory				
Divis		f Planning	and	JFK					Plannin	na/Adm	inistration	1				•
		ter, 50 Arc	and I		*	Select	one:	1 8								
		assachuset			_											
					Expla	anation:										
Expe	cted	Complet	ion I	Date:												
6/30,	/200	6														
Natio	onal	Objective	Coc	ies:												
Not A	Applic	able		-												
P	roin	ct Primary	, Dan	rnose:					en	acific	Objectiv					
-				pose.					- 39	GCIIIC	ОБјесск	ves				
-		e Homeless ersons with I		ine	1											
_	5541			3360	2											~
		ersons with (
L A	ddres	s Public Hou	sing I	Veeds	3			_							_	1.00
2	co.	Accompl. T	ype:	-	Prop	osed				Accom	pl. Type:		•	Proposed	$\overline{}$	1
-	Accompl. Type: Accompl. Type:				-	erway		1	- 1			10		Underwa	$\overline{}$	
Project-level	ne	Assert Tons			Comp	plete			_	4				Complete		3
÷	훂	Accompl. Type:			Prop	osed				Accom	pl. Type:		•	Proposed		
t	i≅ l				Unde	erway			- 1			- 49	up	Underwa	у	
oje Oje	Ē				Comp	plete								Complete		
P.	8	Accompl. T	ype:	-	Prop	osed	1			Accom	pl. Type:	(T	•	Proposed		
	A				Unde	rway	H 2		- 1		- CX-1	- 20		Underwa	y	
					Comp	plete								Complete		
	Proj	posed O	utc	ome		Perfor	mance l	Meas	sure			Act	tua	l Outcor	ne	
4		74														- 10
					5											-
318 A	dmin	istration - gr	ration - grantee				-	Matri	ix Code	es						-
Matrix	c Cod	es					-	Matri	ix Code	es						-
	atrix Codes															
Madro	K C00	es					×,	Matr	ix Code	es						_ ×,
-	HOP	WA	-	Proposed	d Amt	. \$18	,690.00	30	Fund	Source	: •	Prop	ose	d Amt.		2
	-			Actual A								_		mount		
9				Propose					Fund	Source	: •		_	d Amt.		- 8
Program Year				Actual A	moun	t			$ldsymbol{eta}$			Actu	al A	mount		()
9	Acco	mpl. Type:	-	Proposed	d Unit	is .			Accor	mpl. Ty	pe: 🔻	Prop	ose	d Units		
5			1	Actual U	nits						and the same	Actu	al U	nits		
2	Acco	mpl. Type:	-	Proposed	d Unit	5	- 3		Accor	mpl. Ty	pe: 🔻	Prop	ose	d Units	la la	- 3
-		ompl. Type: Actu		Actual U	nits						37	Actu	al U	nits		

Proj	ect N	lame:	Acre	e Famil	y Day	y Care	e Ce	enter: F	amily	/ Child	Care E	Busi	ness	De	velopmer	nt	- 3,
	ripti			IDIS Pr						UOG Co					OWELL		
wom	en de		amily	childcar	e busi	nesses	. Pr	ogram is	offere	d in Eng	lish, Sp				going educ ner. Throu		
Loca	tion:		_							Priority	Need	Cate	gory				
City					Evo	Sele	05-07/53	one:		Economic						•	
Ехре	ected	Complet	ion [Date:		101101											
6/30	/2006	5															
Nati	onal	Objective	Cod	es:	4												
LMC																	
P	roje	ct Primary	y Pui	pose:						Speci	fic Obj	ectiv	es.				
		e Homeless			1	Impro	ve ec	onomic op	portun	ities for lo	w-incom	e per	sons				•
anning Co.	50 A	rsons with h			-												•
		ersons with (2												_
L A	ddress	s Public Hou	sing t	leeds	3												
2	co.	13 Jobs	•		posed	_	50		Ace	compl. T	ype:		•	Proposed	_		
-	5		45			lerway	_	-	-				10.		Underwa	_	_
Project-level	Accomplishments		en tr	ained	_	nplete			-	_				_	Complete	_	_
Ĭ	sh	01 People				posed	-	300	-	Ace	compl. Ty	ype:		•	Proposed	_	
ě	ᅙ	Childr	nen si	erwed		nplete	-		1						Underwa Complete	_	
5	0	-		erved	_	posed	_				and W	2000		_	Proposed	_	_
ъ.	9	Accompl. T	ype:	_		erway	_	3	1	AC	compl. Ty	ype:		•	Underwa	_	- 3
	٩.				_	nplete	-		1						Complete	_	
	Pro	osed O	utc	ome		_		nance l	Meas	ure			Act	ua	Outcor		
Perso		ecoming se						sons start I care bus	_								- 50
18C N	Micro-	Enterprise A						~	Matri	x Codes							~
Matri	x Code	es	N. Picciana I.V.					•	Matri	x Codes							~
Matri	x Code	es						•	Matri	x Codes							- ▼
1	CDBG					$\overline{}$	\$34,	440.00		Fund Sou	urce:	•	_		i Amt.		- 9
ğ			Actual A			$\overline{}$	\$93,	000		5 4 6		_			mount i Amt.		
Ye	Othe	r.	_	Actual			\$95,	000		Fund So	urce:	Ť		_	mount		
Program Year	Actu 13 Jobs ▼ Prop				ed Un	its	50			Accompl	. Type:	•		_	Units		
60.	2000	-	le l	Actual	_	in.	300				12		Actua	_			
ď	01 P	eople	•	Propose Actual		rts .	300		1	Accompl	. Type:	•	Actua		d Units		- 17

Proje	ect N	łame:	AID	S Action	Con	nmittee	Rental	Assistan	ce	CEN					- %
Desc				IDIS Pro	ject #	#:		UOG	Code:	MAZ	2512	84 1	LOWELL		
AIDS	Acti	on Commit					ervices, ir	ncluding re	ntal subsi	dies to	o low-	and	moderate	incon	ne
perso	ons w	ith HIV/AI	DS.												
Loca	tion							Prior	rity Need	Cate	gory				
294 \	Wash	ington St.,	Bos	ton, MA						To los					
0210	8				1	Select	one:	Homel	ess/HIV/AI	DS					
					Expl	anation:		ħ.p							
Expe	ected	Complet	ion [Date:											
6/30,	/2006	6													
Natio	onal	Objective	Cod	les:	1										
LMC				•											
P	roje	ct Primary	y Pui	rpose:				Sp	ecific Ob	jectiv	ves .				
Пн	elp th	e Homeless			1.	Increase ra	ange of hou	sing options	& related :	service	s for pe	ersor	rs w/ special	needs	_
✓ H	elp Pe	ersons with I	HIV/A	IDS		Improve a	cress to aff	ordable rent	al housing						-
Пн	elp Pe	ersons with (Disabi	lities	2	improve o		or desire resire	a riodaring						-
☐ Ac	ddress	s Public Hou	sing t	Veeds	3										•
	CO.	01 People		-		osed	56		Accompl.	Type:		•	Proposed		- 3
-	i i				_	erway					- 60		Underwa	_	
Project-level	ne l				Com	plete						_	Complete		16
÷	훘	Accompl. T	ype:	•		osed			Accompl.	Type:		•	Proposed		9
ŭ	≝				Unde	erway					L'a	usp	Underwa	$\overline{}$	
9	Ē				Com	plete							Complete	1	
4	8	Accompl. T	уре:	-	Prop	osed			Accompl.	Type:		•	Proposed	1	
535	Ä	ern nowns			Unde	erway			CHARLES VI				Underwa	y	16
					Com	plete							Complete		
	Proj	posed O	utc	ome		Perfor	nance I	deasure	8		Act	tua	Outcor	ne	
		nproved ho ed risk of			Numb		sons main	taining sta	ble						
31G S	Short	term rent m	sk of homelessness rent mortgage utility pa			s	Ŧ	Matrix Cod	es			_			-
31D A	Admin	istration - project sponsor				222	-	Matrix Cod	es						-
Matrix	ix Codes						-	Matrix Cod	es						-
	HOP		Ţ	Propose	d Amt	\$100	0,000,00	Eurod	Source:	Ţ	Prop	ose	d Amt.		
7	THUT	YEA.	-	Actual A			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FUEL	Source.	_			mount		- 3
8	Fund Source: Prope				d Amt			Fund	Source:	-			d Amt.		
Program Year		Document	Ť	Actual A		_		1	Jour CC:	-			mount		
E	01 P	eople	V	Propose	d Unit	s 56		Acco	mpl. Type:	T	Prop	ose	d Units		
5				Actual U		- 2	2	1	The state of	1	Actua				
2	Acco	mpl. Type:	-	Propose	d Unit	ts		Acco	mpl. Type:	-	Prop	ose	d Units		
-	and the		▼ Propo Actua							ding	Actua				

Proje	ect N	lame:	AID	S Housin	ng Corp	(AH	C): Tech	nical	l Assist	ance			5
Desc				IDIS Pro					UOG C		251284	LOWELL	
			ratio	n will use	proposed					assistance to nty working			
Loca	tion							- 6	Priority	Need Cate	ngory		
	tanho	ope St., Bo	ston,	, MA	10170202	305.075	one:	,		/HIV/AIDS	yory		▼]
Expe	cted	Completi	ion I	Date:	Explanat	tion:							
6/30,					1								
Natio	onal	Objective	Coc	ies:	1								
Not A	Applic	able		•							_		
P	roje	ct Primary	/ Pui	rpose:					Speci	fic Objecti	ves		
□ H	elp Pe	e Homeless ersons with hersons with C s Public Hou	Disabi	lities	1					related service	es for perso	ns w/ specia	needs 🔻
	Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:				Propose	d	1 2		Ac	compl. Type:	-	Proposed	
_	nts				Underw			1			10.00	Underwa	
Project-level	ne				Complet	e						Complete	
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Sc	₩				Underwa	_					000000	Underwa	
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~	8	Accompl. T	ype:	-	Propose	_			Ac	compl. Type:	-	Proposed	
	ĕ	27 3.			Underwa	_		-				Underwa	
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		program c					mance N vice provid				Actua	I Outcor	ne
and (UIIIP	nance	compliant			ers it	ully				
31H F	Resou	source identification					~	Matri	x Codes				~
31D /	D Administration - project sponsor			sponsor			•	Matri	x Codes	!			▼
Matri	atrix Codes						•	Matri	x Codes				▼
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호	Fund Source: Propos			Proposed			Į.		Sund Co.		Actual A		5
× =	Fund Source: Propo				mount				Fund So	urce: V	Actual A		
Program Year	Acco	mpl. Type:	•	Proposed					Accompl	. Type:	Propose		
g	-			Actual U					7		Actual L		
P.	Acco	mpl. Type:	•	Actual III					Accompl	. Type: ▼	Propose Actual I		

Proj	ect N	łame:	Alte	rnative	House	e, Inc.:	Emerge	ncy :	Shelt	er Serv	ices					- 3
Desc	ripti	ion:		IDIS Pro	oject #	t:			UOG	Code:	MAZ			OWELL		
		e House is														
		d funds will									and r	mainte	nan	ce; ensurin	g a sat	le,
nano	icap	accessible,	well	-maintain	ea buil	ding for	sneitering	amille	es in c	risis.						
					.00											
Loca			11,111		1				Priori	ty Need	Cate	gory				
2000000		al- Office a							damala.	ss/HIV/AIC	·c					
St. S	uite :	225 Lowell	Ma C	01852		Select	one:	l '	nomeie	ss/mrv/Air	15				- 2	
					Expla	nation:										
					1											
6/30	/2006	6			1											
Nati	onal	Objective	Cod	les:	1											
LMC	1			-												
LMC																
P	roje	ct Primary	/ Pui	rpose:					Spe	cific Obj	ectiv	ves .				
✓ H	elp th	e Homeless			1	Improve ti	ne services i	for law	/mod is	ncome per	sons					-
□н	elp Pe	ersons with H	HIV/A	IDS	1											
Пн	elp Pe	ersons with 0	Disabi	lities	2											
		s Public Hou			3.											-
					_		500		_	7 (87	_			-		
	99	01 People		_	Prop		175	-		Accompl. T	ype:		•	Proposed		- 10
<u></u>	St OI Seoble					rway		1	- 1					Underwa	_	10
Project-level	Ĕ	Accompl. Type:			Comp				-				_	Complete		
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e G	夁					rway		1	- 1					Underwa	_	- 3
5	E	_			Comp		_		-				_	Complete	_	
2	ö	Accompl. T	уре:	•	Prop				- 1	Accompl. T	ype:		•	Proposed		
19100	ĕ	and the same			_	rway		-	- 1					Underwa	_	
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		posed O					mance M					Act	ua	Outcor	ne	
		oved to saf		nsitional	Numb		nts who fi	nd per	rmane	nt						
or pe	ninai	nent housin	19		nousi	ng										
port o		in a female of		-l (8.10)	D-10-11		_									
031	урега	ting Costs of	Hom	eless/AIDS	Papent	s Program	s •	Pietro	x Code	8						_ M
Matri	x Cod	es					•	Matri	x Code	s						-
Mane							_	Make	Cada							
Maur	x Cod	es	Propose					Piatro	x Code	9						- M
1	ESG		1	Propose	d Amt	\$15	00.000		Fund 5	Source:	•	Propo	ose	Amt.		
	-	J.	Actual A			t					-	Actua	A Ic	mount		12
8	Othe	r	▼ Propose			\$33	4,600.00		Fund 9	Source:	•	Propo	ose	d Amt.		
Program Year			_	Actual A	moun	t			ASSES		_	Actua	A le	mount		
an	01 P	eople	V	Propose	d Unit	s 175		Ì	Accom	pl. Type:	₹	Propo	ose	Units		- 4
6				Actual U		100	2			200	1	Actua				
2	Acco	mpl. Type:	-	Propose		s		1 1	Accom	pl. Type:	-			Units		
			Line !	Actual U				1	200000000		Line	Actua				- 1

Proj	ect N	łame:	Alternat	tive	Hous	e, Inc.:	Perman	ent l	Housing	for S	urv	ivors	of	Domestic	: Viol	ence
Desc	cripti				ject #				UOG Cod					LOWELL		
area	medi	be used to ian income s been cert	. Units w	ill be	offere	d to fami	lies who re	eside	in transiti							
Loca	tion								Priority	Need (ate	gory				
	dent										dec	gory	=			
						Select	one:		Rental Hou	sing					ŝ	
Ехре	acted	Completi	ion Date:		Expl	nation:										
6/30	/200	6														
Nati	onal	Objective	Codes:													
LMH				•												
P	roje	ct Primary	/ Purpose	000					Specif	ic Obje	ectiv	es.				
✓ H	elp th	e Homeless)		1	Increase t	he number	of hom	eless pers	ons mov	ing ir	nto per	nan	ent housing	ý.	-
□н	elp Pe	ersons with h	IV/AIDS		1					l la sociale	1					-
□н	elp Pe	ersons with D	Disabilities		2	Increase t	he supply of	ramore	sable renta	nousing	9					
□ A	ddress	s Public Hou	sing Needs		3											•
2		10 Housing	Units	•	Prop	osed	6		Acce	ompl. Ty	pe:		•	Proposed		- 4
_	E I				_	rway		1				100		Underwa	$\overline{}$	
Project-level	Accomplishments				Comp	plete			-			_		Complete		- 3
÷	퍞	Accompl. T	ype:	•	Prop	osed			Acc	ompl. Ty	pe:		•	Proposed		3)
ಭ	<u>€</u>				_	rway		1				350		Underwa		
5	Ē			_	Comp	plete		_	_				_	Complete		
4	8	Accompl. T	ype:	•	Prop			1	Acc	ompl. Ty	pe:		•	Proposed	_	
	Ă	000				rway		4				100		Underwa	_	- 0
_			_		_	plete				_				Complete	_	
		posed O					mance I	Meas	sure	_		Act	ua	Outcor	ne	
Clien	ts ob	tain housin	ng stability	,	Numb	er of hou	iseholds									
12 Cc	onstru	ction of Hou	lousing 570.201(m)				•	Matri	x Codes							~
Matri	x Cod	es					•	Matri	x Codes							~
Matri	x Cod	1					•	Matri	x Codes							- ▼
1	HOM	E	▼ Propose			\$20	00.000,0	100	Fund Sou	rce:	•	Propo	se	d Amt.		3
			Actual Ar			t						Actua	ΙA	mount		
8	Othe	г	▼ Proposed		d Amt	\$92	2,401.00		Fund Sou	rce:	•		_	d Amt.		- 3
=			Actu	al A	moun	t						Actua	IA	mount		
Program Year	10 H	ousing Units	₩ Prop	ose	d Unit	s 6			Accompl.	Type:	•	Propo	se	d Units		U
g				_								Actua				
P	Acco	mpl. Type:			5		-	Accompl.	Type:	•		_	d Units			
			Actual		nits					3.0		Actua	I U	nits		

Proj	ect N	lame:	Ang	kor Da	nce T	roupe,	Inc.: At-	Risk	Progr	ram	(In					- J.
Desc	ripti	ion:		IDIS Pr	oject	#:			UOG	Code:	MA2	2512	84 1	LOWELL		
Fund artist	s will tic an	be used b	o offe	er eleven ctivities.	part-ti	ime posit	tivities to a sions to assouth will he	ist in	the pla	anning an	nd imp	deme	ntati	on of the o	rgania	zation's
Loca	tion:	:	_						Prior	ity Need	Cate	gory				
40 Fr	rench	St. Lowell setts	l,			Select	SECTION .			Services						•]
6/30	/2006	Complet Objective			Expi	lanation										
LMC				-												
P	roje	ct Primary	y Pui	pose:					Spe	scific Ob	iectiv	/es				
-		e Homeless			1	Improve	the services	for low	_							-
Пн	elp Pe	ersons with I	HIV/A	IDS												-
					3											_
∐A	ddiress		nomeless ons with HIV/AIDS ons with Disabilities oblic Housing Needs				Las		_		_	_			_	
	ts	01 People			_	erway	100	1		Accompl. 7	Type:		•	Proposed Underwa	$\overline{}$	
Je S	ts					plete	1							Complete	$\overline{}$	100
Project-level	shn	Accompl. T	ype:	•		osed			\neg	Accompl.	Type:		•	Proposed	-	, , , , , , , , , , , , , , , , , , ,
jec	ם					erway		1						Underwa Complete	_	
Pro	8	Accompl. T	ype:		Prop	osed				Accompl. 1	Туре:		v	Proposed		
	A	- 25 5			_	erway	2	-	- 1					Underwa	_	- E
_	Dror	posed O	utc	0000	Com	Porfor	mance I	Moor	uro	_		Act		Complete	_	
Yout	h em	powermen havior			Parti scho	cipants g	raduating (AC	tua	routcor	iie .	20
05D 1	Youth	Services 57	0.201	(e)			~	Matri	ix Code	s						•
Matri	x Code	es					-	Matri	ix Code	s						-
Matri	x Code	es					•	Matri	x Code	s						- ▼
1	CDBC	3	Ŧ	Propose	ed Am	t. \$5,	500.00	1 1	Fund :	Source:	Ŧ	Prop	ose	d Amt.		9
				Actual A										mount		
Ye	Othe	r	•	Propose Actual		_	,600.00		Fund:	Source:	•	_		d Amt. mount		7
Program Year	01 Pe	eople	•	Propose	100000)		Accon	npl. Type:	V	_	_	d Units		
ı		votets)		Actual (Actu				
ď	Accor	mpl. Type:	•	Propose Actual I		ts			Accon	npl. Type:	┖	Prop		d Units nits		

Proj	ect N	lame:	Arcl	nitectura	l Herita	ge Fo	oundatio	n: 1	65 Ja	icks	on St. R	enov	atio	on		- 35
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code	e: MA2	25128	34 1	OWELL		
is co	mplet	in agreeme ting the pre ent activiti	e-dev	elopment	phase ass	ociat	ed with th	e reno	ovatio							
Loca	tion							. 3	Prior	ity N	eed Cate	gory				
165	lacks	on St., Lov Γ: 3101)	vell, I	MA,	Embods	100000	one:		ALC: NO		velopment	Website in				▼]
6/30	/200	Completi Objective			Explanat Proposed area targ	proje				deve	opment o	fan ur	nder	utilized bu	ilding	in an
LMA				-												
P	roje	ct Primary	Pur	pose:					Spo	scific	Objectiv	ves				
H	elp th elp Pe elp Pe	e Homeless rsons with F rsons with D	IIV/Al Disabil	IDS lities	1 Impr 2	ove e	conomic op	portun			income per					•
-	Address Public Housing Needs 08 Businesses				Propose	ıy	1			Accor	npl. Type:		•	Proposed Underwa	у	
oject-leve	Accompl. Type: Accompl. Type:			•	Propose Underwa Complet	d ny				Accor	npl. Type:		•	Proposed Underwa Complete	y	
Ā	Acco	Accompl. T	уре:	•	Propose Underwa Complet	y				Accor	npl. Type:		*	Proposed Underwa Complete	у	
		oosed O		ome	Per	forr	nance l	Meas	ure	5		Act	ua	Outcor	ne	
neig	borh	a neglecte ood and in values		/e	Property	value	5									
17C (I Buil	ding Acquisi	tion,	Construction	n, Rehabilita	at 570	.203(a ▼	Matri	x Code	s						_
Matri	x Cod	es	A continuous A constraint				~	Matri	x Code	s						▼
Matri	x Cod	es					~	Matri	x Code	s						- ▼
ar 1	CDBG	12 Ja	•	Proposed Actual A	mount	(,750.00		Fund			Actua	I A	d Amt.		
Year	Othe	r .	_	Proposed Actual A		\$904	,576.00		Fund	Sourc	e: 🔻			d Amt.		
Program	08 8	usinesses	•	Proposed Actual U	Units	1	2		Accon	npl. T	ype: ▼		se	d Units		- 1
Pro	Acco	mpl. Type:	•	Proposed Actual U					Accon	npl. T	ype: ▼	Propo		d Units		

Proje	ect N	łame:	Asia	an Tasl	k For	rce Ag	ains	t Domes	stic V	/iolend	e: Cou	nsel	ing					- 30
Desc	ripti	ion:		IDIS P	rojec	t#:				UOG C	ode:	MA2	512	84	LOWELL			
Great	ter L	k Force Agowell area	who	are victi	ims o	f dome:	stic v	iolence. C	DBG	funds v	vill be use	ed to	respo	and I	to the critic	al nee		
Loca	tion:	:							T	Priorit	y Need	Cate	gory					
Confi	dent	ial			-	Sele	1655-995	one:		Public Se						,	•]	
		Complet	ion [Date:	₫~	piana												
6/30,	_	Objective	Cod	las:	-													
LMC		Objective	COC		-													
Р	roje	ct Primary	/ Pui	rpose:						Spec	ific Obj	ectiv	es					
		e Homeless				1 Impr	ove th	e services	for low								٠,	•
_	52.41	ersons with h		3396		2											•	•
-		ersons with (s Public Hou				3											,	•
		O1 People Accompl. Type: Accompl. Type:				opose	d	150		Α	ccompl. T	ype:		•	Proposed			
_	01 People				Ur	derwa	y		1						Underwa	y		
Project-level	ne				Co	mplet	e								Complete			3
÷	F	Accompl. T	ype:		Pr	oposed	d			A	ccompl. T	ype:		•	Proposed			
g	iš				_	derwa	_		1					aut p	Underwa	_		
ě	Ē				Co	mplet	e		_	_				_	Complete			
4	8	Accompl. T	ype:	,	_	opose				A	ccompl. T	ype:		•	Proposed			
	¥	U5 0.			_	derwa			1						Underwa	_		- 1
					Co	mplet					_				Complete	_		
		posed O			_			nance I					Ac	tua	Outcor	ne		
Acces	ss to	rights and	reso	urces	Cli	ents us	e of	available r	esour	ces								
05G E	Batter	ed and Abus	used Spouses 570.2		70.201	(e)		•	Matri	x Codes							,	•
Matri	x Cod	es	Museu aprinces e					•	Matri	x Codes	1						١,	•
Matri	x Cod							•	Matri	x Codes	8						,	•
_	CDBC	3	ed A	mt.	\$6,0	00.00	10 3	Fund S	ource:	¥	Prop	ose	d Amt.			35		
1			Actual								-0.000		Actu	al A	mount			
8	Othe	г	▼ Propose			mt.	\$56,	400.00		Fund S	ource:			_	d Amt.			
2			Proposed Actual An			unt					7		Actu	al A	mount			
Program Year	01 P	eople	-	Propos	ed U	nits	150			Accomp	ol. Type:	-	Prop	ose	Units			
5		A-55-5.	1	Actual	Unit	5	1000						Actu	al U	nits			
P	Acco	mpl. Type:	•	Propos						Accomp	ol. Type:				d Units			
_				Actual	Unit	5							Actu	al U	nits			

Proj	ect N	lame:	Big	Brothers	s/Big Sis	sters	of Grea	ter L	owel	I, Inc	c.: One	-to-0	ne	Mentorin	g	
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code	: MA	25128	34 1	LOWELL		
volur	teers	ers/Big Sist s with goals ds will be o	s dire	ected towa	rd the po	sitive	personal	growth	and	the in						
Loca	tion							. 6	Prior	ity N	eed Cate	egory				
	errim	ack St. Lo	well,	МА	Sel	ect (one:		Start S	Service	Anna Called				,	
1000	/2006	Completi	ion [Date:	Explanat	tion:										
_		Objective	Cod	les:												
LMC				-												
P	roje	ct Primary	Pui	rpose:					Spe	ecific	Objecti	ves				
H	elp Pe elp Pe	e Homeless ersons with F ersons with D s Public Hous	Disabi	lities	1 Impe	rove th	e services	for low	/mod	income	e persons					•
		01 People		-	Propose	d	19		П	Ассоп	npl. Type:		Ŧ	Proposed		
<u>-</u>	ents				Underwi			-						Underwa Complete		
Project-level	Accomplishments	Accompl. T	уре:	•	Propose Underwi Complet	d ay				Accon	npl. Type:		•	Proposed Underwa Complete	y	
P.	Acco	Accompl. T	уре:	*	Propose Underwa Complet	ау				Accon	npl. Type:		*	Proposed Underwa Complete	У	
2.7	Prop	oosed O	utc	ome	Per	forr	nance l	Meas	ure	8		Act	ua	Outcor	ne	
		academic ing at-risk			Grades a	nd gra	eduation r	ates								
0SD 1	Youth	Services 570	201	(e)			•	Matrix	c Code	ts						•
Matri	x Cod	es					•	Matri	Code	ts .						~
Matri	x Code	es					•	Matri	c Code	es						-
7	CDBC	3	•	Proposed Actual A		\$12,	00.000		Fund	Source	e: ▼			d Amt.		
Yea	Othe	r	•	Proposed Actual A	Amt.	\$43,	835.00		Fund	Source	e: ▼	Propo	ose	Amt.		
Program Year	01 P	eople	₹	Proposed Actual U	Units	19			Accor	mpl. Ty	/pe: 🔻	_	ose	Units		- 4
Pro	Accor	mpl. Type:	•	Proposed	Units				Accor	mpl. Ty	/pe: 🔻	_	ose	Units		

Proj	ect N	lame:	Boy	s and	Gir	rls C	lub of	Greater	Lowe	II, In	c.: Safe	ety ar	nd Se	ecur	ity			- 5
Desc	ripti	ion:		IDIS F	Proj	ect	#:			UOG	Code:	MA2	2512	84	LOWELL			
used	towa		of a	compre	eher	nsive	safety a	and securit	y proj						Proposed full bill facilities.			
Loca	tion	:			П					Prior	ity Need	d Cate	gory					
657		esex St.; 2	21 Sa	lem St.		Lo	Select	8800000			Facilities						▼]	
-	1/200	Complet	ion C	Date:		EXPI	anation											
Nati	onal	Objective	Cod	es:	\Box													
LMC					₹													
P	roie	ct Primary	y Pui	DOSE:						Sp	ecific Ol	piectiv	ves					
H	elp Pe	e Homeless ersons with I ersons with (s Public Hou	Disabi	lities		2	Improve	quality / inc	rease o	quantity	of neigh	borhoo	d facilit	ies fo	or llow-incom	e pers	ons	• •
	m. 1	11 Public F	acilitie		Ţ		osed	2	1		Accompl.	Type:		Ţ	Proposed			- 6
	ıts	22 (0000)	asin a			_	erway				Piccompi	170-		-	Underwa	$\overline{}$		
Ne Ne	Je					Com	plete				8				Complete			- 35
Project-level	Accomplishments	Accompl. T	уре:			Und	osed erway plete				Accompl.	Type:		-	Proposed Underwa Complete	у		
Pro	Accor	Accompl. T	уре:	- 9		Und	erway plete				Accompl.	Туре:		•	Proposed Underwa Complete	y		- 10
1	Pro	posed O	utc	ome	┪			mance	Mea	sure			Act	tua	Outcor			
	de sa	afe and sec					iced vani lassing	dalism, the	eft, an	d								- 30
03D Y	Youth	Centers 570	.201(c)				~	Matr	ix Code	es							•
Matri	x Cod	es						•	Mat	tx Code	es							•
Matri	x Cod	es						•	Matr	tx Code	es							•
1	CDBC	S	4	Propo				9,360.00		Fund	Source:	•			d Amt.			- 1/2
ear	Othe	r	Ţ	Actua Propo				97,500.00	1	Fund	Source:	Ţ	_		mount d Amt.			- 8:
7				Actua											mount			- 13
Program Year	11 P	ublic Facilitie	-	Propo Actual	_	_	ts 2			Accor	mpl. Type	- ▼	Prop	_	d Units			U
Pro	Acco	mpl. Type:	▼	Propo Actual	sed	Uni	ts			Acco	mpl. Type	-		ose	d Units			
			11 11	weens	. 00	111.5							ACCU.	ai U	HILD			

Proje	ect Na	me:	Can	nbridge	Cares	Abou	it AIDS: F	Ruah	House	Con					- 3
	ription			IDIS Pro	ject #	:			UOG Cod	le: MA	125128	34	LOWELL		
cover	age for	r women	with	comprom	nised a	tivitie	ven homeles s of daily liv quality of life	ing by							
Loca	tion:		_						Priority N	Need Cat	egory				
	ellers S	t., Camb	ridge	e, MA	s	elec	t one:		Homeless/H	Allow States in				į	▼]
Expe	cted C	ompleti	on C	Date:	Expla	natio	n:								
6/30/	2006]										
Natio	onal O	bjective	Cod	les:											
LMC				-											
Pi	roject	Primary	Pui	rpose:					Specifi	c Object	ives				
-		domeless			1 1	ncrease	e range of hou	using o				ersor	ns w/ specia	needs	-
-		ons with h	IV/A	IDS		nerane.	e the number	of box	alare naren	ne madae	into nan	10 But	ant housing		_
☐ He	elp Perso	ons with C	Disabi	lities	2,	ncrease	e die number	OI HOR	iciess perso	ris moving	into per	nari	ent nousing		
Ad	idness P	ublic Hous	sing t	Veeds	3										_
7	01	1 People		•	Propo	sed	10		Acco	mpl. Type	. 1	•	Proposed	1	4
_	뒫				Unde	_		1			10		Underwa	$\overline{}$	
S.	을 📙				Comp			-	-				Complete		3
1	동	ccompl. Ty	ype:	•	Propo			-	Acco	mpl. Type	:	•	Proposed	_	
ec	ᅙ				Comp	_		1					Underwa	-	
Project-level	Accomplishments	eranul T			Propo					mal Time		_	Proposed	_	
	ğ ~	ccompl. T	ype.	•	Unde		9	1	ACCO	mpl. Type		Ť	Underwa	_	- 3
	`				Comp	lete							Complete		
F	ropo	sed O	utc	ome	F	Perfo	rmance l	Meas	sure		Act	ua	Outcor	ne	
	oved ques to se	uality of rvices	life a	nd	Client	s obtai	ining regular	med	cal care						
31K F	acility b	ased hous	ing -	operations			_	Matri	x Codes						-
31D A	dminist	ration - pr	oject	sponsor			-	Matri	x Codes						-
Matrix	Codes	9					•	Matri	x Codes						₹
н	HOPWA		•	Propose	d Amt.	\$3	35,400.00		Fund Sour	ce: 🔻	Propo	ose	d Amt.		3
				Actual A		_					_		mount		
Ye	Fund So	ource:	•	Propose Actual A		_		-	Fund Sour	ce: 🔻		_	d Amt. mount		- 0
Program Year	01 Peop	ple	¥	Propose	-	_)		Accompl. 1	Type:	-		d Units		
6		950		Actual U	nits					2011	Actua	ıl U	nits		
ď	Accomp	l. Type:	•	Propose		5		-	Accompl. 1	Type: ▼	Propo		d Units		

Proj	ect N	lame:	Can	nbridge	Care	s Abo	ut A	IDS: Y	MCA			10					- %
Desc				IDIS Pro							Code:	MA2	25128	84	LOWELL		
CCA/ HIV/	A pro	vides fundi	ng fo	r rental containg,	osts o men	f 15 roo	progr	am rece	ive as	sistar	ice with lif	e ski	lls, but	dge	or 20 men v ting, substa dical care a	nce a	
healt	th ser	vices.															DENIE
Loca	tion	:								Prior	ity Need	Cate	gory				
17 S 0213		St., Camb	oridge	e, MA	038	Selec	ct or	ne:		Homel	ess/HIV/AIC)\$				3	•
					Expl	lanatio	n:		100								
Expe	ected	Complet	ion I	Date:	1												
6/30					1												
Nati	onal	Objective	Coc	les:	1												
LMC				•													
P	roje	ct Primar	y Pui	rpose:						Sp	ecific Obj	ectiv	/es				
✓ H	elp th	e Homeless	0		1	Increas	e ran	ge of hou	sing o	ptions	& related s	ervice	s for pe	ersor	ns w/ special	needs	. •
✓ H	elp Pe	ersons with I	HIV/A	IDS													
Пн	elp Pe	ersons with I	Disabi	lities	2	The second second			richard real								_
	ddress	s Public Hou	sing 1	Veeds	3	Increas	e the	number	of hom	neless	persons mo	ving i	nto pen	man	ent housing).	
27	co.	01 People		-	Prop	osed	2	0			Accompl. T	ype:		•	Proposed		
_	Accomplishments				-	erway			1				50		Underwa	$\overline{}$	
Project-level	ne				Com	plete		1			4				Complete		- 2
÷	훂	Accompl. T	уре:	•	Prop	osed					Accompl. T	ype:		•	Proposed		7)
S S	€				_	erway			1				- 34		Underwa	_	
2	E				Com	plete	_			_					Complete		
P .	8	Accompl. T	ype:	-	Prop	osed	_				Accompl. T	ype:		•	Proposed		
	Ă	25 0			-	erway	_		1				2.0		Underwa	_	
_					Com	plete									Complete	_	
		posed O						ance l			3		Act	ua	I Outcor	ne	
		quality of services	life a	nd	Clien	its obta	ining	regular	medi	ical ca	re						
31F7	Tenani	t based rent	al ass	istance				~	Matri	x Code	es						-
31D /	Admin	istration - p	roject	sponsor				*	Matri	x Code	es						-
Matri	x Cod	es						•	Matri	x Code	es						
S. al	HOP	WA	Ţ	Propose	d Am	t. 5	57.70	00.00	30 3	Fund	Source:	Ţ	Prope	ose	d Amt.		10
7	HUF	W.C.	-	Actual A						Land	Jource.	-			mount		
Program Year	Fund	Source:	•	Propose		_		\		Fund	Source:	•			d Amt.		- 8
~				Actual A	mour	nt							Actua	al A	mount		- 1
an	01 P	eople	-	Propose	d Uni	ts 20	0			Accor	mpl. Type:	-	Propo	ose	d Units		
ē		(Alberta)	1	Actual U	nits		11					Mary.	Actua	ıl U	nits		
20	Acco	mpl. Type:	-	Propose	d Uni	ts				Accor	mpl. Type:	-	Propo	ose	d Units	1	
-				Actual U	nits							1	Actua	ıl U	nits		

			Cen	tral Foo	d Ministr	ry, Ir	ic.: Food	i Par	ntry						
Desc	ripti	ion:		IDIS Pro	ject #:				UOG C	ode:	MA	251284 l	LOWELL		
		ood Ministr ed to purch								nd low-	incom	e families	and Indivi	duals.	Funds
Loca	tion								Priorit	v Need	Cate	egory			
		Sixth St.,	Lowe	ell,						, , , , , , , ,		gory		_	-
		setts 0185			Sel	ect o	ne:	-	Public Se	rvices					_
Even	-	Camplet		Datas	скрівна	cion.									
6/30		Complet	ion i	Date:											
_	_	Objective	Cor	les:	1										
LMC		Objective		-	1										
P	roje	ct Primary	y Pu	rpose:					Spec	ific Ol	jecti	/es			
Пн	eip th	e Homeless		CF2	, Imp	rove th	e services f	or low	/mod inc	ome pe	rsons				-
Пн	elp Pe	rsons with I	HIV/A	IDS	1,										-1-1
Пн	elp Pe	rsons with I	Disabi	ilities	2,										
_		s Public Hou			3,										1
		01 People		Ŧ	Propose	d	12,000		Ac	ccompl.	Type:	Ŧ	Proposed	1	- 3
722	윤				Underw	ву							Underwa	у	
Project-level	Accomplishments				Complet	e							Complete	9	- 1
ė	Ę	Accompl. T	ype:	•	Propose	d			Ad	compl.	Type:		Proposed	1	- 3
t	÷	e ei	6500	-	Underwe	ay				19119	100	77 9	Underwa	у	- 3
şė	盲				Complet	e							Complete		
F	8	Accompl. T	ype:	_	Propose	d			Ac	compl.	Type:	-	Proposed	1	
150	ě l		-		Underw	ay							Underwa	у	- 1
					Complet	e		1					Complete	1	
	Pro	posed O	utc	ome	Per	forn	nance N	1eas	sure			Actua	Outcor	ne	
		gain self-si			Clients			er-title	A-5 - C-2				en a l'incorpora		
05 P.	blic S	ervices (Ger	neral)	570.201(e)	()		•	Matri	x Codes						•
Matri	x Code	es					•	Matri	x Codes						•
Matri	x Cod	es					•	Matri	ix Codes						•
11,900	CDBG	3	Ţ	Propose	d Amt.	\$5.0	00.00		Fund So	urce:	Ţ	Proposed	d Amt.		3
7	CODE		-	Actual A					runu sc	our Colo	-	Actual A			
Year	Othe	r	•	Propose		\$39,	525,00		Fund Sc	ource:	-	Proposed			
7			_	Actual A				1 3			-	Actual A			
Program	01 P	eople	•	Propose	d Units	12,0	00		Accomp	l. Type		Proposed	Units		- 3
6			7.97	Actual U				1 3	- Sandarip			Actual U			
2	Accor	mpl. Type:	•	Propose				1	Accomp	l, Type		Proposed			- 3
-				Actual U	nits							Actual U	nits		1

CFoodMin 17 March 28, 2005 DRAFT

Proj	ect N	lame:	Centralville	Neighbo	rhoc	d Actio	n Gro	oup: O	perati	ion F	acelift				
	cripti		IDIS Pro					UOG C			251284				
	to as		hberhood Acti ighborhood gr												8
Loca	tion							Priorit	v Need	Cate	MOLA				
		00, 310300	, 310400	Sele	ect o	ne:		Public Fa	70.00	Cut	gory			Ţ	
F			D-1	- Apiana											
-	/2000	Completi	on Date:												
_		Objective	Codes:	1											
LMA	,	Objective	-	1											
P	roje	ct Primary	Purpose:					Spec	ific Ob	jecti	/es				
Пн	eip th	e Homeless	0.00	1 Impr	ove qu	ality / incr	ease o	quantity o	f neighb	orhood	d facilities fo	or low-incom	e pers	ons	-
Пн	elp Pe	ersons with H	IV/AIDS												_
Пн	elp Pe	rsons with D	isabilities	2,											_
☐ A	ddres	s Public Hous	sing Needs	3,											•
-		11 Public Fa	ocilities 🔻	Propose	d	3		A	compl.	Type:		Proposed	1		- 3
1220	ŧ.			Underwa	y							Underwa	У		
Project-level	Accomplishments			Complet	e							Complete			
후	4	Accompl. Ty	/pe: ▼	Propose	d			A	compl.	Type:	•	Proposed	1		- 0
t	<u>*</u>	- 4	50	Underwa	y		1					Underwa	y		7
ँ	Ē			Complet	e							Complete			
4	8	Accompl. Ty	ype: 🔻	Propose	d		1	A	compl.	Type:	-	Proposed	1		
1-503	Ā	100000000000000000000000000000000000000		Underwe			1					Underwa	$\overline{}$		- 3
				Complet	e						-	Complete	_		
		posed O				nance l					Actua	l Outcor	ne		
Impr	oved	neighborh	ood stability	People pa activities	rticip	ating in n	eighb	orhood				200110000			
03F F	arks,	Recreational	Facilities 570.20	01(c)		•	Matr	ix Codes							•
Matri	x Cod	es				•	Matr	ix Codes							•
Matri	x Cod	es				•	Matri	ix Codes							•
_	CDBG	3	▼ Propose	d Amt.	\$1,9	68.00		Fund So	urce:	Ŧ	Proposed	d Amt.			- 3
7			Actual A	mount							Actual A	mount			
Year	Fund	Source:	▼ Propose	d Amt.				Fund So	ource:	•	Propose	d Amt.			
		717	Actual A								Actual A	mount			
Program	11 P	ublic Facilitie	▼ Propose	d Units	3			Accomp	. Type:	-	Proposed	d Units			3)
8			Actual U				3				Actual U				
F	Acco	mpl. Type:	▼ Propose					Accomp	. Type:	•	Propose				- 2
1			Actual U	nits			1 37				Actual U	nits			Ī

CNAG 18 March 28, 2005 DRAFT

Proj	ect N	łame:	Chri	istma	s ir	1 Ap	ril: R	ebu	ilding D	ay	50		Circ						- 50
Desc	ripti	ion:		IDIS	Pro	ject	#:				UOG	Code:	- N	1A251	284	LOWELL			
			rovide	es hous	sing	reha	bilitati									sabled hom			
											, pure	hase o	f buil	ding m	ateri	als and con-	struct	ion	
equi	omen	t for the re	ehabil	litation	of	home	es for L	OW	ell househ	olds.									
Loca	tion	7									Prior	ity Ne	ed C	ategor	y				
City	wide										AL TO			To a contract of					
						ş	Sele	ct	one:		Non-ho	omeless	Speci	al Needs				•	
						180													
						Expl	anati	on:											
Eva	etad	Complet	ion F	late:	-				enefit low	- and	mode	rate-in	come	elderly	and	disabled h	ouseh	olds	
4/30			JOH L	/acc.	_	1000								70.000					
	_	Objective	o Cod	les:	_	-													
		Objective	o cou	105.															
LMH					•														
P	roje	ct Primar	y Pur	pose:	66	*					Sp	ecific (Obje	ctives					
-		e Homeless					Impro	ve th	e quality o	f owns									T
_		ersons with		IDS		1													_
		ersons with I				2													•
		s Public Hou				_													Ŧ
ш"	Jul es	s Public Hoo	any n	iceus	_	3	_			_					_	_		_	- 4
	co	10 Housing	Units Units		•		osed		9			Accomp	pl. Typ	pe:	7	Propose			
-	=						erway	-		-						Underwa			-
Project-level	Accomplishments				_		plete	_		-	_				-	Complet			
	동	Accompl. T	ype:		▾	_	osed	_		4		Accomp	ol, Typ	e;		Propose			
뒿	=					_	erway	_		4					(Name	Underwa	_		- 8
5	E				_	Com	plete			_					_	Complet	e		
4	8	Accompl. T	ype:		•	Prop	osed					Accomp	pl. Typ	e:		Propose	d		
6335	¥	errankerra				Und	erway	1		4					-	Underwa	ıy		
						Com	plete									Complet	e		
1. 7	Proj	posed O	utco	ome			Perf	orr	mance	Mea:	sure	8		Α	ctu	al Outco	me		
		quality of e				Pers	ons in	qua	lity, safe	housi	ng								- 77
100,000,000		or low- and	d mod	i-incon	ne														
pers					227			_		1					_			_	_
14A F	iehab	; Single-Uni	t Resid	dential 5	570.	202				Metr	ix Code	es							•
Matri	x Cod	es							•	Matr	ix Code	es							•
Matri	x Cod	es							-	Matr	tx Code	es							•
		-	1	Ргоро	-			*4.0	20.00			-		_ n		ed Amt.			
-	CDB	ā		Actua				54,5	20.00	03.0	Fund	Source		_	-	Amount			
ĕ	Oth -	2	$\overline{}$	Propo				161	800.00		5.4	F		_		ed Amt.			
× ×	Other Prope						-	,01,	00.00	1	rund	Source				Amount			
E Prope						_	_			7				_					
10 Housing Units Prope							ts :	9			Acco	mpl. Typ	pe:		_	ed Units			
õ	Other Prop						-	-		-			0.0			Jnits ed Units			
ď	Accompl. Type: Prop						CS .				Acco	mpl. Typ	be:	_	_	ed Units Units			

Proj	ect N	lame:	City of Low	rell, DNS:	Gra	offiti Ren	nova	l Progra	m						
Desc	cripti	ion:	IDIS Pr	oject #:				UOG Co	de:	MA	251284 I	OWELL			
Fund	s will	contribute	to the opera	tional costs	asso	ciated with	h the	Graffiti Re	emoval	Pro	gram. The	purpose o	of the	prog	ram
is to	remo	ove graffiti	from public a	nd private p	prope	rty, partic	ularly	in low- a	nd mod	erat	te-income	neighborh	oods.		
Loca	tion	:					-	Priority	Need (Cate	gory				
City	wide								-1-411		in man				
				Sel	ect	one:	1	Owner Occ	upied Ho	ousin	9			Σ.	
						ALC: 31-31-31									
				Explanat	tion:										
Expe	ected	Complet	ion Date:								ivate resid				
_	/2000									dy.	Owner-oc	cupied hou	gnisu	is the	8
		Objective	Codes:	most com	mon	type of bu	uilding	addresse	ed.						
2000				=											
LMH															
P	roje	ct Primary	Purpose:					Specif	ic Obje	ectiv	res				
Пн	eip th	e Homeless		Impr	ove th	ne quality of	owne	r housing							•
Пн	elp Pe	ersons with I	IIV/AIDS	1,	70.70			21.7.210.07	720002	e e					_
Пн	elp Pe	ersons with 0	Disabilities	2, Impr	ove th	ne quality of	faffore	dable renta	l housin	9					•
		s Public Hou		a Impr	ove q	uality / incr	ease q	uantity of p	public im	prov	ements for	lower incom	e per	sons	•
	uurea				_		_							-	=
	s	10 Housing	Units 🔻	_		700	1	Acc	ompl. Ty	pe:	•	Proposed			
-	=		11 115	Underwe			1					Underwa	_	_	_
Project-level	Accomplishments	Private/	public bldgs.	Complet	e		-	_				Complete			_
	-F	08 Busines	ses 🔻	Propose			1	Acc	ompl. Ty	pe:	•	Proposed			- 0
PC.	富			Underwa	_		1					Underwa			- 3
9	Ē			Complet	e		-	_				Complete			_
4	8	Accompl. T	ype:	Propose			1	Acc	ompl. Ty	pe:	-	Proposec	$\overline{}$		
	ĕ	100000000000000000000000000000000000000		Underwe			1					Underwa		<u> </u>	- 3
				Complet	e						- 1	Complete	b		
		posed O				mance I	4eas	sure			Actua	Outcor	ne		
100000			od quality and	Property	value	s									
aesu	netics	*													- 5
14A F	Rehab	; Single-Unit	Residential 57	0.202			14E	Rehab; Pub	olidy or I	Prival	tely-Owned	Commercial	/Indu	570.2	-
_		7 - 17 - 1 - 1 - 1	0.51000.000.000.000	NEG SI		(0.22	-								_
148 8	Rehab	; Multi-Unit	Residential 570	.202		_	Matri	x Codes							_
14D	Rehab	; Other Pub	icly-Owned Res	idential Build	ings 5	70.20; 🕶	Matri	ix Codes							•
_		ile .	T-				-			_	-				
-	CDBG	G		ad Amt.	\$9,3	48.00		Fund Sou	rce:	•	Proposed				- 3
ē			_	Amount	-						Actual A				_
Year	Fund	Source:		ad Amt.	-			Fund Sou	rce:	•	Proposed		_		-
	_		_	Amount			4			_	Actual A				
Program	10 H	lousing Units		ed Units	700		200	Accompl.	Type:	•	Proposed				- 3
g			Actual				5 3				Actual U				
4	08 B	usinesses		ed Units				Accompl.	Type:	•	Proposed				
1357			Actual	Units			1 12				Actual U	nits			1

DNS-Graffiti 20 March 28, 2005 DRAFT

Proj	ect N	łame:	City	of Low	rell, Di	PD: Ac	re Urban	Rev	italizat	tion and	d De	evelo	pm	ent Plan			- %
Desc	ripti	ion:		IDIS Pr	oject #	t:			UOG C	ode:	MA2	2512	84	LOWELL			
famil	ies;		nousin	g opport	tunities	for resid	uild new ho lents of the ent).										
Loca	tion								Priorit	y Need	Cate	gory					
CT:	3111	u.				Select	10000000		Owner O	ccupied H	lousin	g				•	
6/30	/200				Increa low/m	nod-inco	upgrade th me residen sing and 40	ts. A	pproxin	nately 60							
LMH		Objective	Cou	us.													
P	roje	ct Primar	y Pur	pose:					Spec	cific Obj	ectiv	res					
-		e Homeless			1	Increase t	the availabili	ty of a									₹
		ersons with	50007000		2	Increase t	the supply of	f affor	dable rer	ntal housin	ng						Ŧ
		ersons with I			1			indoor in									_
∐ A	ddress	s Public Hou	sing N	eeds	3	Improve t	he quality of	r owne	er nousin	g							•
115	co.	10 Housing	Units	•		osed	62		А	ccompl. T	ype:		•	Proposed			- 19
70	in a					rway		-						Underwa		_	-
Project-level	Accomplishments				Comp				-		_	_		Complete		_	
Ŧ	sh	Accompl. T	ype:	•	Prop	rway		1	A	ccompl. T	ype:		•	Proposed Underwa			
jě	ᅙ					plete		1						Complete			
2	0	Accompl. T	Series :		Prop					ccompl. T	mar	_	J	Proposed	_		
-	ğ	Accompt.	уре.			rway		1	^	ccompr. 1	ype.			Underwa			1/3
	•					plete		1						Complete			
1. 7	Pro	posed O	utco	me		Perfor	mance I	1eas	sure			Ac	tua	Outco	ne		
neigh	borh	a neglecte lood and in values		e	Prope	erty value	es										
12 Cc	onstru	ction of Hou	sing 5	70.201(m	1)		-	Matr	x Codes								•
Matri	x Cod	es					•	Matri	x Codes	U)							•
Matri	x Cod	es					•	Matri	ix Codes								•
-	ном	E	-	Propose	ed Amt	. \$47	5,000		Fund S	ource:	•	Prop	ose	d Amt.			
	Yazar	37	$\overline{}$	Actual A		_				2000		_	_	mount			, i
Program Year	Othe	r		Actual A		_	9,000,00	1	Fund S	ource:	•			d Amt. mount			-
E	10.11	ousing Units		Propose					Accomi	of Tones	Ţ			d Units			
gra	TOH	ousing units		Actual		72	- 2		Accorns	pl. Type:	-	Actu					
2	Acco	mpl. Type:	_	Propose		s			Accomp	pl. Type:	-			d Units			
-	ontoire			Actual I		- 1	7		and a second			Actu	al U	nits			

Proj	ect N	lame:	City	of Lo	well	, DPD:	Cav	vley Sta	dium	(USI	HG Mate	ch)						- //
Desc	cripti	ion:	1	DIS P	roje	ect #:				UOG	Code:	MA2	2512	84 1	LOWELL			
the d	design	provide the n and insta y of this pa	allation	n of sy	nthe	tic turf	on the	field of C	awley									
Loca	tion				т					Priori	ty Need	Cate	gory					
		d., Lowell,	MA 0	1852		10.0000	365.5%	one:		Public F						3	•]	
-			ion D	ate:	=	xplana	tion:											
_			Code	161	\dashv													
LMA					₹													
P	roje	ct Primary	Purp	005 Q:						Spe	cific Obj	ectiv	es.					
H	elp Pe	ersons with F ersons with C	ties	-	1 Imp	rove q	uality / incre	ease q	uantity	of neighbo	orhood	d facilit	ies fo	or llow-incom	e pers	ons	• •	
		11 Public Fr	acilities	,	₹ P	ropose	d	1		T/	Accompl. T	vpe:		¥	Proposed			- 6
_	uts				U	Inderw	ay]			**			Underwa	y		
Ve	nei				С	omplet	e	3							Complete			- 3
Project-level	Accomplishments	Accompl. T	ype:		▼ P	ropose	d			1	Accompl. T	ype:		•	Proposed			
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ğ	Ē				_	omplet	_		_	-				_	Complete	_		
9	8	Accompl. T	ype:		_	ropose			-	1	Accompl. T	ype:		•	Proposed	-		
	Ă				_	Inderw			1						Underwa	_		-
_	D	10			۲	omplet					_				Complete			_
				me	E	acility u	_	nance M	neas	sure			AC	tua	Outcor	ne		
mere	20 200	use of fact	mey		ľ	ocincy o	soye											
03F F	Parks,	Recreational	Facilit	ies 570	.201	(c)		~	Matri	x Codes	s							•
Matri	x Cod	es						•	Matri	x Codes	\$							•
Matri	x Cod	es						•	Matri	x Codes	s							•
1	CDBC	des BG			sed	Amt.	\$184	,284.00	1	Fund 5	Source:	•	Prop	ose	d Amt.			- 12
				Actual											mount			
Program Year	Othe	г	_	ropos	_		\$492	,396.00		Fund 9	Source:	•	_	_	d Amt.			- 1
E			_	Actual									_		mount			
ē	11 P	ublic Facilitie	_	горо			1	<u>l</u>		Accom	pl. Type:	-	_		d Units			U
go				Actual	_								Actu	_				
P	Acco	mpl. Type:		ropos					-	Accom	pl. Type:	-	_		d Units			- 17
			14	Actual	Uni	ts							Actu	al U	nits			

			Cit.		II DOD	Da	116 (1	D									_
		lame:			_	Der	nolition I	rogr			IMA	2512	0.4	OWELL			_
Desc				IDIS Pro					UOG					LOWELL			
	done	d propertie												ell. Vacant n renewal p		t areas	s
Loca	tion:								Priori	ity N	leed Cate	gorv					
City								$\overline{}$	No.				_			- 1	
					Sei	lect	one:		Econor	nic D	evelopment	0				¥.	
					Explana	tion:											
Expe	ected	Complet	ion [Date:													
6/30	/2006	5			į.												
Nati	onal	Objective	e Cod	es:													
SBS				•													
P	rojec	t Primar	y Pui	rpose:					Spe	cific	Objectiv	res					
	25000	e Homeless			1. Imp	rove e	conomic opp	ortunit	ies for	low-i	ncome pers	sons				•	
Н	elp Pe	rsons with	HIV/A	IDS	_											-	,
□н	Help Persons with Disabilities Address Public Housing Needs				2,												_
A	ddress	Public Hou	ising t	Veeds	3											_	
	60	08 Busines	ses	•	Propose		2		- 10	Acco	mpl. Type:		•	Proposed	$\overline{}$		-3
-	=				Underwa	_		4						Underway			_
Project-level	Accomplishments				Complet	e		-	_				_	Complete	_		
Ĭ	동	Accompl. T	ype:	•	Propose			4		Acco	mpl. Type:		•	Proposed	-		
5	훕				Underwa			4						Underwa			_
5	Ē				Complet	e		-					_	Complete			_
4	8	Accompl. T	ype:	-	Propose			4		Acco	mpl. Type:		•	Proposed			
12950	ĕ١	direction .			Underwa	_	3	4	- 1					Underwa	_		_
					Complet	e								Complete			
		osed O					mance I	4eas	ure			Ac	tua	I Outcon	ne		
		ty for com ment and			Buildings	dem	olished										
04 CI	earand	ce and Dem	olition	570.201(d	1)		•	Matri	x Code	es						-	•
Matri	x Code	es					-	Matri	x Code	es						-	•
Matri	x Code	es				Ξ	•	Matri	x Code	es			Ξ			7	•
_	CDBG		•	Propose	d Amt.	\$19	680.00		Fund	Soun	ce: 🔻	Prop	ose	d Amt.			
ī	and the same	2		Actual A	mount					in in	-	Actu	al A	mount			
8	Other Prope				d Amt.	\$1,0	000,000		Fund	Soun	ce: 🔻	Prop	ose	d Amt.			
2	Actua				mount							Actu	al A	mount			
e.	08 Businesses ▼ Propo				d Units	2			Accor	mpl. T	ype: ▼	Prop	ose	d Units			
ğ	Other Propo Actua OB Businesses Propo Actua Actua Actua Propo Actua				nits						0.11	Actu	al U	nits			- 7
5	Actua Accompl. Type: Propo				d Units				Accor	mpl. T	ype: 🔻	Prop	ose	d Units			
-			- May	Actual U	nits				-	e i and		Actu	al U	nits			

Proj	ect N	lame:	City	of Low	ell, D	PD: F	First	Time I	lome	ebuye	er Proc	gram					- 3
Desc	ripti	ion:		IDIS Pr	oject	#:				UOG	Code:	MAZ	2512	84 1	LOWELL		
		Time Home ebuyers.	ebuy	er Progra	m prov	vides fu	undin	g for the	dow	n paym	nents a	nd clos	ing co	sts f	or income-	eligible	e first
Loca	tion:									Priori	ty Nec	d Cate	gory				
City						Selec	5-99553	ne:			Occupied		100				•
6/30	/2006	Complet Objective			Incre	ease th	ne nur	mber of I							moving int rities.	o pern	nanent
LMH				-													
P	roje	ct Primary	y Pui	rpose:						Spe	cific O	bjectiv	res				
H	Help the Homeless Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs				2	Increas	se the	ess to affi availabili ess to affi	ty of a	e owner	r housin	g r housin	9	5			•
		04 Househ	olds	Ţ	-	osed	_	50		$\overline{}$	Accompl			¥	Proposed		
_	Accomplishments				Und	erway			1						Underwa	$\overline{}$	
ve	ne.				Com	plete		, j		_				_	Complete		
Project-level	shi	Accompl. T	уре:	•	-	posed	_			1	Accompl	. Type:		•	Proposed	-	
ec	夁					erway	_	_	1	- 1					Underwa	_	
5	E 0				_	osed	_	_		_	•	-	_	_	Proposed	_	
а.	9	Accompl. T	ype:	•	_	erway	_	. 3	1	- 1	Accompl	. Type:		•	Underwa	-	- 3
	1				_	plete	_								Complete	_	
1	Proj	posed O	utc	ome		Perf	orm	ance l	1eas	sure			Ac	tua	Outcor	ne	
Incre	ase I	nomeowne	rship	rates	Hom	e owne	ership	o rate									
13 Di	rect H	omeowners	hip A	ssistance 5	70.201	(n)		~	Matri	x Code	s						_
Matri	x Cod	es						•	Matri	ix Code	s						•
Matri	x Codes							•	Matri	x Code	s						~
-	HOM	E	Propose	d Am	t. \$	375,	00,000		Fund 5	Source:	•	Prop	ose	d Amt.		3	
F	0.177.000				Amour	_			1						mount		
Ye	Fund Source: Prop			Propose Actual A		_		-	1	Fund 5	Source:	•		_	d Amt. mount		- 3
Program Year	04 Households ▼ Prop				d Uni		50			Accom	npl. Type	: 🔻	Prop	ose	d Units		
go.				Actual (_						10111		Actu	_			
P	Accor	mpl. Type:	Actualiseholds Prop			rts			1	Accom	npl. Type	: 🔻	Prop		d Units nits		

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Proj	ect N	lame:	City	of Lowe	ell, DPD:	JAM	Plan, Se	Section 108 Debt Service										
Desc	cripti	ion:		IDIS Pro	ject #:			UOG Code: MA251284 LOWELL Section 108 Loan through the HUD. Section 108 funds will be										
							on/Appleto											
							d by the C											
111 200 200		ed over a				MUICI-	year fundin	g con	imitment) Job creat	don will oc	cur as the	iana	5				
Loca			Jen-y	ear Deriva					Priority I	leed Cate	gory							
		Appleton, a	and M	fiddlesex	-			Economic Development										
		ell. CT: 31			Sel	lect	one:	1	- 6	•								
					Explanat	ion:		-										
Expe	ected	Complet	ion [Date:	The proposed project will help achieve the goals and objectives of a state-approved													
	/2008				urban renewal plan for the identified neighborhood and will increase economic													
Nati	onal	Objective	Cod	les:	opportunities for low/mod-income persons.													
				Sara														
LMA																		
P	roje	ct Primar	y Pui	pose:	Specific Objectives													
-		e Homeless		000,00	Improve economic opportunities for low-income persons													
шн	dp Pe	ersons with I	HIV/A	IDS	2													
н	elp Pe	ersons with I	Disabi	lities	2,													
_ A	ddress	s Public Hou	sing t	Veeds	3,													
9	Other			-	Propose	d			Acc	ompl. Type:	-	Proposed	1	- 2				
_	Ĕ				Underwa	y			-			Y						
9	ē				Complet	e	7		9			Complete		3				
<u>ē</u>	Accompl. 1		Type: ▼		Proposed		3		Acc	ompl. Type:	-	Proposed	1	- 77				
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è	윤				Complete			1				Complete						
Project-level	0	Accompl. T	me:		Propose	d			Acc	omol Time:	mpl. Type: Propose Underw							
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	4				Complet			1				Complete	_					
	Dro	ancod O	to	0.000			mance M	026			Actus		_					
		posed O economic o				_	and employ				Actua	Outcor	ne					
		area of Cit		oons in	persons in			menc	status or									
19F F	Hanne	d Repaymer	nt of 9	Section 108	Loan Princi	pal	•	Matrix Codes ▼										
Matri	x Cod	es					•	Matri	x Codes					•				
Matri	x Cod	es					•	Matri	x Codes					•				
	CDBC	3	-	Propose	d Amt.	\$330	,000.00	9-3	Fund Sou	rce: 🔻	Propose	d Amt.	ii e	125				
7		· N		Actual A						IA I	Actual A							
Other Propose				Proposed	d Amt.	\$2,00	00,000.00		Fund Sou	rce: 🔻	Propose	d Amt.						
				Actual A						25 7	Actual A	mount						
an	Other Propose				ed Units				Accompl.	Type: ▼	Propose	d Units						
Actual U				Actual U			1		14677	Actual Units								
2	Accompl. Type: Propose				posed Units						Propose		8	12				
Actual L								Control of the Contro			Actual U							

Proj	ect N	lame:	City	of Lo	well,	DPD:	JAN	1 Plan -	Midd	lesex	x St.	Roa	d Ir	npro	ven	nents			- 5
Desc	ripti	ion:				entation of two-way traffic on Middlesex Street, which will improve traffic flow and													
																ements wi	stim	ulate	2
furth	er pr	ivate inves	tmer	it in the	area	in the	torm	of housing	g and	comm	nercial	dev	elopi	ment.					
5					137														
Loca	tion:									Prior	ity No	eed (Cate	gory					- ,,
200		St in Low	ell.	(CT:								N.	ne e la	10000					
3101)					Sele	ect	one:	1 3	Infrasti	ructure							Χ.	
					Ex	cplanat	ion:												
Evne	ected	Complet	ion I	late:															
	1/200				_														
_	_	Objective	Cod	les:	_														
		o o juction o		-	=														
LMA					•														
р	roje	ct Primary	y Pui	rpose:		Specific Objectives													
-		e Homeless				Improve quality / increase quantity of public improvements for lower income persons ▼													
		ersons with I		ins	\vdash	1		asset y and	3333							arrer arees			_
anning .	52.00k	ersons with (2													•
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LA	ddress	s Public Hou	sing t	Veeds		3									_			-	
		O1 People Census tract population Accompl. Type: Accompl. Type:			Pr	roposed	d	3881		- 1	Accom	npl. Ty	ype:		•	Proposed			
	1				Ur	nderwa	ıy		1	- 1						Underwa	y		
Project-level	e l				n Co	omplete	e				4					Complete			- 3
÷	표	Accompl. Type: ▼			Pi	roposed	d				Accom	npl. Ty	ype:		•	Proposed			
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ě	ᇤ				Co	omplete	te								Complete				
ĕ	8	Accompl. T	vne:	-	Proposed		nd		1	Accompl.		mpl. Type:		v	Proposed				
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neigi	nborh	bood			100														
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03K S	Street	Improveme	nts 5/	70.201(c)					Matri	x Code	es								•
Matri	x Cod	es						-	Matri	x Code	es								-
		Sille-									1								
Matri	x Cod	es							Matri	x Code	es								Υ,
	CDBC	3	+	Propos	ed A	lmt.	\$98,	400.00	4 3	Fund	Source	e:	T	Prop	ose	d Amt.			25
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S	Othe	r	-	Propos			\$150	00.000,0		Fund	Source	e:	T			d Amt.			- 12
Program Year	-			Actual										_	_	mount			
E	01.0	eople	J.	Propos			388	1	1	Acces	mpl. Ty	ma:	Ţ	_		Units			
B	OI P	copie	1.	Actual					1	ACCOR	npa. Ty	pe.		Actu	_				
2	Acces	mol Time:	-	Propos	_				1	Acres	mol Tu	me:	Ţ						
Δ.	AUCU	Accompl. Type:		Actual Un					Accompl.		mps. Ty	ii. type: 🔻		Proposed Units					

Proj	ect N	lame:	City of Lov	well, DPD: Housing Rehabilitation Program													
Desc	ripti	on:	IDIS P	oject #:			UO	Code	e: MA2	25128	34 1	LOWELL					
loans tenai	to lo	w and mod A housing p	using rehab derate incom program tech	e homeov	wners at	nd owners	of resider	tial pr	operty lea	sed to	lov	and mode	erate in	ncome			
Loca	tion	į.		7			Pric	rity N	eed Cate	gory							
City	wide			S	elect (one:	Renta		,	•]							
6/30	/200	Completi		Approx	Explanation: Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.												
LMH			•														
P	roje	ct Primary	Purpose:		Specific Objectives												
H	elp Pe	e Homeless ersons with H ersons with D s Public Hous	isabilities	2 In	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3												
	0.00	10 Housing		Propos		8		Accor	Accompl. Type:		Ŧ	Proposed					
ē	ents			Under			1		60			Underwa Complete	_	- 6			
Project-level	Accomplishments	Accompl. Type: ▼		Under	way ete			Accompl. Type:				Proposed Underwa Complete	y				
4	Acc	Accompl. Ty	pe: 🔻	Under	Proposed Underway Complete			Accor	▼ Propose Underwa Complet		У						
_		oosed O					Measure			Act	ua	Outcor	ne				
	ing fo	quality of ex or low- and	disting mod-income		s in qua	lity, safe i	housing										
14A F	Rehab	; Single-Unit	Residential 57	0.202		•	Matrix Cod	les									
Matri	x Cod	es				•	Matrix Co	ies						•			
Matri	x Cod	es			95	~	Matrix Co.	les						▼			
1.					\$169	9,499.00	Fun	d Source	e: 🔻			d Amt.					
Yea	Fund	Source:	▼ Propos	ed Amt. Amount			Fun	d Source	e: 🔻	Propo	se	Amt.					
E -				ed Units	d Units 8		Acc	Accompl. Type:		Propo	Proposed Units Actual Units			- 1			
Pro	Acco	Accompl. Type: Proposed			d Units			Accompl. Type:				Proposed Units					

Proj	Project Name: City of Lowell, DPD: Lead Abatement Program																	
Desc	ripti	ion:		IDIS Pro	oject	#:				UOG C	Code:	MA2	2512	84	LOWELL			
		nancial ass										outre	ach ti	hrou	gh the use	of fee	deral	and
state	loan	programs	to al	bate lead-	-based	d paint	haz	ards in Lo	well I	homes.								
					_													
	tion	:							_	Priorit	y Need	Cate	gory					- 10
City	wide					_				Rental H	lousing		•]					
					1 8	Sele	ct c	one:	'									
					\vdash		_											
				-,	Explanation:													
Expe	ected	Complet	ion C	Date:		Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.												
6/30/2006						enu a	EU 79	will be us	eu w	dasist	owner-oc	cupe	ed no	using	a units.			
Nati	onal	Objective	Cod	les:	-													
LMH																		
			-		-													
P	roje	ct Primar	y Pui	rpose:		Specific Objectives												
-		e Homeless			1	1 Improve the quality of affordable rental housing												
Шн	elp Pe	ersons with I	HIV/A	IDS		2 Improve the quality of owner housing												
Шн	elp Pe	ersons with (Disabi	lities														
☐ A	ddress	s Public Hou	sing t	Veeds	3												- 1	•
7	10 Housing Units				Prop	osed		100		Α	ccompl. T	ype:		-	Proposed			- 4
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Project-level	Accomplishments	2			Complete			h 5							Complete			- 3
÷	훂	Accompl. Type:			Proposed					Α	ccompl. T	ompl. Type:		-	Propose	oposed		
t	is	S			Underway									aup)	Underway			
oje Oje	Ë				Complete										Complete			
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		posed O						nance I					Ac	tua	I Outco	me		
		cposure of	child	ren to				es of child	hood	lead								100
lead	haza	rds			poise	oning i	repor	rted										
1411	earl-R	ased/Lead h	lagare	Test/Ahat	e 570.	202		Ţ	Matri	x Codes							- 1	•
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	CDBC	s	Ţ	Propose	d Am	t.	\$49.	200.00	4 3	Other		Ţ	Prop	ose	d Amt.	\$197	,130.	.40
7				Actual A		$\overline{}$			1	Same					mount			
8	ном	E	•	Propose	d Am	t.	\$200	,000.00		Fund S	ource:	T	Ргор	ose	d Amt.	\$788	,521.	.60
Program Year	A. W. S.			Actual A											mount			
a	10 H	ousing Units		Propose	d Uni	its	100		1	Accomi	ol. Type:	v	Prop	ose	d Units			
6	2011	CONTRACTOR OF THE	T.	Actual U					1	Account	pl. Type: ▼	١.	Actu					
2	Acco	mpl. Type:			sed Units			pl. Type:				d Units						
-		white i liber		Actual Un				1	Accompl. Type: ▼			Actual Units						

Proj	ect N	lame:	City	of Lowe	ell, DPD:	Ped	estrian :	Signa	ls for	r the	Bline	d					- 3
Desc	cripti	on:		IDIS Pro	ject #:			-	UOG (Code	: M	A2512	84 1	OWELL			
visua	ally-in	be used to npaired res intersection	iden														
Loca	tion							P	riorit	ty Ne	ed Ca	tegory					
CT: 3					2.1112-0.11	17.52.570	one:	Infrastructure									
	/200	Completi	ion [Date:	Explanat	tion:											
_		Objective	Cod	les:													
LMA				~													
P	roje	ct Primary	/ Pur	pose:	Specific Objectives												
□ H	elp Pe	e Homeless rsons with F rsons with E s Public Hou	Disabi	lities	1 Impi	rowe qu	uality / incr	ease qu	antity (of pub	die imp	rovement	s for	lower incom	e pers	ons '	•
	25	01 People		-	Propose	d	400	1	A	Accom	pl. Typ	e:	¥	Proposed			- 13
_	Accomplishments					ру]						Underwa	у		
Š	Jie.	1			Complet	e		_	-					Complete			- 6
Ŧ	shi	Accompl. Type: ▼			Proposed				A	Ac com;	ompl. Type:		▼	Proposed			
ec	듑				Underway Complete		_							Underway Complete		_	- 1
Project-level	0	Assembly T			Proposed				٠,	Account Tonic		227	▼ Propose		_	_	
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					Complet	e							Complete				
2.7	Proj	oosed O	utc	ome	Per	forr	nance l	Measu	ure			Ac	tua	Outcor	ne		
1 1 2 7 7 7 7 7		accessibili wn for blin			Accident	rates										- 11	
03K 5	Street	Improveme	nts 57	0.201(c)			•	Matrix	Codes								•
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Matri	x Cod	es					•	Matrix	Codes			-, -					•
1	CDB	3	•	Proposed		\$9,3	48.00		Fund S	ource				d Amt.			
Year				Amt.				Fund S	ource		Prop	ose	Mount Mant. Mount				
01 People ▼ Propose Actual U				Units	400			Accompl. Type:		Prop	Proposed Units Actual Units				- Ú		
				Proposed	Units		Accompl. Type: Pr				Proposed Units						

Project Name: City of Lowell, DPD: Small Business Loan Program												- 5						
Desc	ripti	ion:		IDIS P	roject	t #:				UOG	Code:	MA2	512	84	OWELL			
to bu	sines	sses prefer	ably	located !	within	the Re	new	al Commu	nity A	Area (R	C). 25%	of th	e fun	ds re	oans up to eceived by ed busines	the Cl		ach
Loca	tion:								E	Priori	ty Need	Cate	gory					
City	wide				Eve	Sele	5.0%	one:			ic Develop						•]	
		Complet	ion I	Date:	<u> </u>	pionaci	o											
6/30/2006 National Objective Codes:																		
_		Objective	Coc	ies:	_													
LMA																		
P	roje	ct Primary	y Pui	rpose:		Specific Objectives												
-		e Homeless		estitus.	,	1 Improve economic opportunities for low-income persons												
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		ersons with (_
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2	co.	08 Busines	08 Businesses			posed		5		1	Accompl. T	ype:		•	Proposed			
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Project-level	Ĕ	Ĕ ———			_	Complete			-	-			_		Complete	_	_	-
Ĭ	sh	Accompl. Type:				Proposed			-	1	Accompl. T	mpl. Type:		•	Proposed			_
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	4					Underway			1	- 1					Complete			
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Impr	ove b	ousiness st veness					in c	peration										- 10
18A E	D Din	ect Financia	l Assi	stance to	For-Pre	ofits 570	.203(b) 🔻	Matri	ix Code:	s							•
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1	CDBC	3	•	Propos	ed Ar	nt.	149,	200.00	4	Fund 5	Source:	-	Prop	ose	d Amt.			- 39
				Actual		_						$\overline{}$			mount			
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E	5-81712	South to the second		Actual		_			9		No. CONCRET				mount			
Program Year	08 B	usinesses	•	Propos			5			Accom	pl. Type:				Units			- 1
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ā	Accor			Actual					1	Accom	pl. Type:	i. Type: ▼		al U	d Units			

Proje	ect N	lame: Cit	y of Low	ell, DP	R: Fay	ette Stre	eet P	ark	Gw				- %
Desc			IDIS Pro					UOG Cod	de: MA	251284	LOWELL		
includ	de lar	tion of Fayette ndscaping and d surfacing to	some site	work, as	s well a	s the insta	llation	of new A	ADA compl				
Loca	tion:	6						Priority	Need Cate	egory			
		:. CT: 3124, 3	3119	s	elect	one:		Public Facili		90.7		,	-]
Evas	ctad	Completion	Data	Explar	nation:	9							
6/30/			Date.	1									
		Objective Co	des:	1									
LMA			-										
P	rojec	t Primary Po	urpose:					Specif	ic Objecti	ves			
□н	elp the	e Homeless		1 In	nprove o	quality / incr	ease q	uantity of r	neighborhoo	d facilities	for low-incom	ne perso	ns 🔻
□ н	elp Pe	rsons with HIV/	AIDS										-
✓ He	elp Pe	rsons with Disal	bilities	2									
☐ Ac	ddress	Public Housing	Needs	3									•
27		11 Public Facili	ties 🔻	Propos	sed	1		Acce	ompl. Type:	Ī	Proposed	1	
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Project-level	Accomplishments	Accompl. Type		Propos			-	Acce	ompl. Type:	-	Proposed	_	- 1
ec	룹			Under		_	1				Underwa	_	
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4	8	Accompl. Type		Under			1	Acco	ompl. Type:		Underwa	_	- 2
	۹۱			Compl			1				Complete	_	
-	Pror	osed Out	come	_		mance I	Meas	ure		Actua	Outco		
		use of facility		Facility			, , ,			710101			
03F P	arks,	Recreational Fa	cilities 570.2	01(c)		~	Matri	x Codes					-
Matrix	Code	es				•	Matri	x Codes					-
Matrix	c Code	es				•	Matri	x Codes					₹
-	CDBG		Propose		\$39	,360.00	2	Fund Sou	rce: 🔻	Propose			9
늄			Actual A		_		-			Actual A			
8	Fund	Source: ▼	Propose Actual A					Fund Sou	rce: 🔻	Actual A			- 0
Program Year	11 Pu	ublic Facilitie			1			Accompl.	Type:		ed Units		
g l	4		Actual U		-					Actual (
ā	Accor	mpl. Type: ▼	Actual U				-	Accompl.	Type: ▼	Actual I	d Units		- 22

Proj	ect N	lame:	City	of Low	ell, D	PW: Str	reets and	Sid	ewalk	s Recor	nstri	ıctio	n Pr	rogram			- 50
Desc	ripti	ion:		IDIS Pr	oject :	#:			UOG	Code:	MA2	512	84 I	OWELL			
	age o													roject will is locations			
Loca	tion	:	_						Priori	ty Need	Cate	gory					
City	wide	(Primarily,)2, 3120, 3				Select	one:	1	Infrastru						,	•]	
		Complet	ion [Date:	Expi	anation:											
_	0/200	Objective		lae:	1												
LMA		Objective	COC														
and the same	_		-		-				-				_		_		
-		ct Primary	y Pui	rpose:			to the			cific Obj							_
-		e Homeless	JTLEAN	the	1	Improve q	uality / incr	ease q	uantity	of public in	nprov	ement	s for	lower incom	e pers	ons '	•
	57.41	ersons with I		17470	2												•
		s Public Hou			3												•
		01 People		Ţ	_	osed	23526		1	Accompl. T	vpe:		v	Proposed			
	Accomplishments	25-0,000			Unde	erway]						Underwa	y		
Project-level	ne	Census tr	act p	opulation	Com	plete	1							Complete			-8
÷	후	Accompl. T	ype:	•	Prop	osed			1	Accompl. T	ype:		•	Proposed			
t s	≅					erway		1					Catalog .	Underwa	_		
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		posed O neighborho			_		mance I	1eas	sure			Ac	tua	Outcor	ne		
		esthetics	ou q	uality of	Рторе	erty value	3										
03K S	treet	Improveme	nts 57	70.201(c)			~	Matri	x Codes								•
Matri	x Cod	es					•	Matri	x Codes								•
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_	CDBC	G	Ŧ	Propose	d Amt	\$73	00.008	4 3	Fund 5	iource:	¥	Prop	ose	d Amt.			1/2
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Program Year	Othe	г	•	Propose	d Amt	\$75	00.000,0		Fund 9	ource:	-			Amt.			- 10
2				Actual A	moun	rt						Actu	al A	mount			
ē	01 P	eople	-	Propose	d Unit	235	26		Accom	pl. Type:	-	Prop	ose	Units			
g G				Actual L		7	1					Actu	_				
P	Acco	mpl. Type:	•	Propose		ts		-	Accom	pl. Type:		_		Units			
):	Actual L	Inits							Actu	al U	nits			

Proj	ect N	lame:	City	of Low	ell, H	ealth	n Dep	t: Hea	lth I	nspec	ctors/S	anita	ry Co	ode	Enforcer	nent		
	cripti			DIS Pr							Code:				LOWELL			
														its f	or sanitary	or he	ealth	
code	viola	tions. Ins	pectio	ns ensu	re the	quality	y of life	e for Lo	well r	esiden	ts is imp	roved						
5					177													
	tion	:							_	Priori	ty Need	Cate	gory					
City	wide							sam:		Rental I	Housing						•	
					8	Sele	ct or	ie:									1200	
					-				_									-
						anati		ala a cons	ten lane		4	mad some	ibe d	-	all assessment	2000		
	_	Complet	ion Da	ate:		pled.	or nou	ising un	its ins	specter	are ren	icai un	its. A	sm	all number	are o	wner-	
	/200				-													
Nati	onal	Objective	a Code	is:	-													
LMA																		
	roic	ct Primary	v Pure	1050						Sne	cific Ob	iocti	vos					
-		e Homeless				Impro	use the	or vality of	affor		ental hous						Ŧ	1
-		ersons with I		26	1	Empro	ac aic	domin't c	diloi	ouble it	anta nous	ni iy						-
	53.40	ersons with (100	2												•	
_		s Public Hou															-	1
Ш*	our es	s Public Hou	sing ne	reus	3		-		_	_			_	_	_	_		6.
	on	10 Housing	Units	•		osed	_	90	-		Accompl.	Type:		•	Proposed	$\overline{}$		
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Project-level	Ĕ			_	_	plete	_		-	-			_	_	Complete			
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		posed O			_			ance M		sure			Ac	tua	l Outcor	ne		_
hous		quality and	safety	y or	Num	per of	code	violation	15									
																		1
15 C	ode Er	nforcement 5	2(c)				~	Matr	ix Code	s						_		
Matri	x Cod	es					*	Matri	ix Code	s								
		Distr.							_	and the same	Contract Con							÷
Matri	x Cod	es						М,	Matr	ix Code	s							
1	CDBC	G	▼ P	ropose	ed Am	t. :	\$99,63	00.00	1	Fund 5	Source:	-	Prop	ose	d Amt.			
			-	Actual A	Amour	rt]				Actu	al A	mount			
8	Fund	Source:	▼ 1	ropose	ad Am	t.		7		Fund :	Source:	•	Ргор	ose	d Amt.			
2			- 1	Actual A	Amour	rt				$ldsymbol{eta}$			Actu	al A	mount			
Program Year	10 H	ousing Units	V P	ropose	ed Uni	ts :	180			Accom	pl. Type:	-	Prop	ose	d Units			
g				Actual (Jnits		rud/tur						Actu	al U	nits			
P	Acco	mpl. Type:	_	ropose		ts				Accom	pl. Type:	-	Prop	ose	d Units	1		
-			10	Actual (Jnits							25/10	Actu	al U	nits			

Proj	ect N	lame:	City	of Low	ell, Hung	er/h	fomeless	Cor	mmiss	sion:	Emer	gency Mo	otel Place	ement	
Desc	cripti	ion:		IDIS Pro	ject #:				UOG (Code:	MA:	251284	OWELL		
The !	Hung	er/Homele	ss Co	mmission	generates	acti	vities that	impro	ove opp	ortuni	ties for	individual	s impacted	by	
		ness and h													
this	proje	ct and help	prov	vide refrig	erators an	d mid	rowaves,	and e	merger	ncy foo	d boxe	s to famili	es placed i	n hotel:	5.
		Completion Dat													
Loca	tion								Driorit	he No.	d Cate				
Cityv						_			FIIOTI	y Nec	u Cate	gory		_	-
c.cy.	This to				Col		one:		Homeles	s/HIV/	AIDS				-
					Sei	ect	one.	-							7.5
					Explanat	tion:									
Expe	ected	Complet	ion [Date:											
6/30	/2006	6													
Nati	onal	Objective	e Cod	les:											
		1000		_	1										
LMC					1										
P	roje	ct Primar	y Pur	pose:					Spe	cific O	bjecth	ves			
₹ H	elo th	e Homeless	9		. Impr	ove th	ne services f	for low	v/mod in	come o	ersons				-
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					1.50										
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71		01 People	9		Propose	d	100		A	Accompl	. Type:	•	Proposed	1	
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le/	ē				Complet	e							Complete		1
Project-level	Accomplishments	Accompl. T	Vine:	•	Propose	d				\ecomp\	. Type:		Proposed	1	3
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2	6	Account 2	00000		Propose				<u> </u>		-		Proposed	_	-
-	S	Accompt. 1	ype:	•	Underwe			1	1	uccompi	l. Type:	_	Underwa		- 1
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		posed O				tori	mance M	1eas	sure			Actua	Outcor	ne	
hous		establish p	erma	inent	Clients										
nous	ang.				2										-
05 Pu	blic S	ervices (Ger	neral)	570.201(e)	1		_	Matri	ix Codes	10					-
	2000	A 10 1					200								
Matri	x Cod	es						Matri	ix Codes						
Matri	x Cod	es					_	Matri	ix Codes	i i					-
			_					_			_				_
н	CDB	G	•	Propose		\$5,0	00.00		Fund 5	ource:	•	Propose			- 8
				Actual A		_						Actual A			
Year	Othe	r	•	Propose		\$1,7	25.00		Fund S	ource:	•	Proposed			
=				Actual A	mount							Actual A	mount		
Program	01 P	eople	-	Propose	d Units	100			Accom	pl. Type		Proposed	Units		3
6		100000000	(4)	Actual U	nits						SEC. 1850	Actual U	nits		j
2	Accor	mpl. Type:	-	Propose	d Units				Accom	pl. Type		Proposed	Units		- 1
		- Pro - Phon		Actual U								Actual U			

CtyHHMotel 34 March 28, 2005 DRAFT

Proje	ect N	lame:	City of	f Lowe	ll, Hui	nger/l	Homeles	s Cor	mmissio	on: Lo	well	Wish	ı Pı	oject			- 30
Desc			ID	IS Pro	ject #:				UOG Co	de:	MA2	25128	34 1	OWELL			
Lowe	II. Pr	Wish Proposed fur peration of	nds will	be used													ated
Loca	tion:								Priority	Need (Cate	gory					
Cityw					(475)	elect	35000000		Public Sen							•]	
Expe	cted	Completi	ion Dat	e:	Explan	ation:											
6/30,	/2006	5			į.												
Natio	onal	Objective	Codes	e e													
LMC				-													
P	rojec	t Primary	Purpo	se:					Specif	fic Obje	ectiv	es					
✓ H	elp the	e Homeless	2		1 In	prove t	he services	for low	r/mod inco	me pers	ons						•
□ н	elp Pe	rsons with h	HIV/AIDS	1												10	Ŧ
Пн	elp Pe	rsons with C	Disabilitie	15	2												_
∐ Ac	ddress	Public Hou	sing Nee	ds	3											- 15	•
22	00	01 People		•	Propos		2250		Acc	compl. Ty	/pe:		•	Proposed			
-	崩				Unden	_		-				£07.		Underwa		_	_
Project-level	Accomplishments	-			Compl			-		-	_		_	Complete		_	_
Ŧ	is l	Accompl. T	ype:	•	Propos Under			Н	Acc	compl. Ty	ype:		•	Proposed Underwa			_
jě	ᅙ				Compl			1						Complete			
8	8	Accompl. T	Vpe:	Ţ	Propos	ed		1	Acc	compl. Ty	pe:		Ţ	Proposed	1		
_	Pe	27 3			Under	way				100				Underwa	y		
_					Compl									Complete			
		osed O					mance	Meas	sure	_		Act	ua	Outcor	ne		_
resou		access to	goods a	ind	Particip	ant ne	eds met										
05 Pu	iblic Se	ervices (Gen	neral) 570	0.201(e)			~	Matri	ix Codes							- 1	•
Matrix	x Code	es					•	Matr	ix Codes								•
Matrix	c Code	es					•	Matr	x Codes								T
-	CDBG	;		oposed		\$4,	210.00		Fund Sou	arce:				d Amt.			¥,
ē			_	tual A			005.00				$\overline{}$			mount			
2	Other	r.		tual A		\$9/	85.00		Fund Sou	irce:			_	d Amt.			
Program Year	01 Pe	ople	-	oposed	-	225	0		Accompl.	Type:	-	_		Units			
60	7	10.72	_	tual U							_	Actua	_				
ā	Accor	mpl. Type:		oposed				-	Accompl.	Type:		Actua		d Units			- 1

Proj	ect N	lame:	The	Comn	nunity	/ Fami	lv.	Inc.: Al	zheir	mer's	Adul	t Day	Healt	h S	ervice St	ıbsid	v	- 1
	ripti			IDIS P			-//				Code:				LOWELL	and Division	_	
Prog dem	ram p entia	provides he specific he dequate ser	alth alth	services services	to adu	ults with				ther n	nemory	impain	ments.	. CI	BG funds			
Loca	tion									Prior	ity No	ed Cate	vaory					
236-		Broadway 9	St., L	owell,		Selec	ct o	ne:	1			Special 1					•]	
	/200	Completi	ion [Date:	Exp	lanatio	on:											
_		Objective	Cod	les:	1													
LMC					-													
P	roje	ct Primary	/ Pui	pose:						Spe	ecific (Objecti	ves					
_ + 	elp Pe	e Homeless ersons with h ersons with D s Public Hou	Disabi	lities	2	Increas		e services nge of hou					es for p	ersor	ns w/ special	needs	•	
		01 People			_	posed		2			Accomi	d. Type:	. 1	Ţ	Proposed			
- m	ents	100	enior		Und	derway nplete			1	ı	Pacconn	as types		_	Underwa	y		
Project-level	Accomplishments	Accompl. T		,	Pro	posed derway					Accom	sl. Type:		•	Proposed Underwa Complete	y		
Pro	Accor	Accompl. T	ype:	-55	Und	posed derway nplete					Accom	ol. Type:		•	Proposed Underwa Complete	y		3
1 (Proj	posed O	utc	ome		Perfe	orm	nance I	Meas	sure			Act	tua	Outcor	ne		-
Redu		eed for nur			Hea	lth stati	us of	clients										-00
05A S	Senior	Services 57	0.201	(e)				•	Matri	x Code	es						•	•
Matri	x Cod	es						•	Matri	x Code	es							•
Matri	x Cod	es						•	Matri	x Code	es							•
1	CDBG	G	•	Propos			1,50	00.00		Fund	Source	•			d Amt.			y.
Program Year	Fund	Source:	•	Actual Propos Actual	ed An	nt.				Fund	Source	•	Ргор	ose	mount d Amt. mount			-80
gram	01 P	eople	•	Propos	ed Un	_				Accor	mpl. Typ	e: ▼	_	ose	d Units			
Pro	Acco	mpl. Type:	•	Propos Actual		its				Accor	mpl. Typ	e: 🔻	_	ose	d Units			

Proj	ect N	Name:	Con	nmunity	Tea	mwork	, Inc.: Ad	voca	cy Cor	ps for	Elde	ers (ACE)			- 35
Des				IDIS Pro					UOG C		_	_		LOWELL			$\overline{}$
hous	ing, I		ess, a	dvocacy,			sportation, ion issues.										
Loca	tion								Priority	Need (Cate	gory					
Lowe	ell Co	uncil on Ac			- 8	Select	SC20360	Į.	Non-hom				}			▼]	
Expe	ected	Complet	ion [Date:	Exp	lanation	ı										
2000	/200				1												
Nati	onal	Objective	Cod	les:	1												
LMC				•													
P	roje	ct Primar	y Pui	pose:					Spec	ific Obj	ectiv	es.					
-		e Homeless			٠.	Improve	the services	for law									Ŧ
-		ersons with		IDS	1										. 108-10		=
_		ersons with I			2	Increase	range of hou	ising o	ptions &	related se	rvice	s for p	ersor	ns w/ specia	need	5	•
□ A	ddres	s Public Hou	sing t	Veeds	3												•
		01 People		•	_	osed	150	1	Ac	compl. T	ype:		¥	Proposed	1		3
_	Accomplishments				-	erway		1						Underwa	$\overline{}$		
Project-level	ne				Com	plete	0						_	Complete			- 6
÷	호	Accompl. T	ype:	•	_	posed			Ac	compl. T	ype;		▼	Proposed	_		
ᅜ	is i				Und	erway		1					-	Underwa			
- 5	E				Com	plete			_				_	Complete	9		
4	8	Accompl. T	ype:	-	Prop	posed			Ac	compl. T	ype:		•	Proposed	1		
12155	Ä	etan arakeran			_	erway		1					-	Underwa	y		
_					Com	plete								Complete	_		
		posed O					rmance I					Ac	tua	I Outcor	ne		
		self-sufficie access to			Clier	it use of	available se	ervice	s								
05A 5	Senior	Services 57	0.201	(e)			•	Matr	ix Codes								•
Matri	x Cod	les					•	Matri	ix Codes	ŷ.							•
Matri	x Cod	les					-	Matri	ix Codes	í.							•
-	CDBC	G	•	Propose	d Am	t. \$7	,000.000		Fund So	urce:	Ŧ	Prop	ose	d Amt.			
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9	Othe	r	•	Propose	d Am	t. \$3	,645.00		Fund So	urce:	•	Prop	ose	d Amt.			
~			\equiv	Actual A	mou	nt						Actu	al A	mount			
Program Year	01 P	eople	•	Propose	d Uni	ts 15	0		Accomp	. Type:	•	Prop	ose	d Units	1		_0
ē		8/		Actual U	nits	8	2					Actu	al U	nits			
F	Acco	mpl. Type:	-	Propose	d Uni	its		1	Accomp	. Type:	•	Prop	ose	d Units			
-			· Section 1	Actual U	nits				or Court of the Court		Comp	Actu	al U	nits			

Proj	ect N	lame:	Con	nmunity	Tea	mwork	Inc.: F	air Ho	ousing	& Cor	sume	r Edu	ıcat	tion		- 5
Desc	cripti	ion:		IDIS Pro	oject	#:			UOG	Code:	MAZ	2512	84	LOWELL		
			ll be	used to s	uppor	t the Fa								learinghous		
														er activities		
		g a Fair Ho ssistance i										ortuni	ty, I	providing e	merge	ancy
0	ing o	23/3carree r		gancaon	mar o	are city.	a riongery	no i i i e i	.,, со.	111133101						
	tion								Prior	ity Nee	d Cate	gory				
		offices at							D.Alla	Services	**********					— 1
Lowe	ill, Ma	assachuset	ts 01	852		Selec	t one:		Public	services						
							717000000000000000000000000000000000000									
					Exp	lanatio	n:	-1716-								
Expe	ected	Complet	ion I	Date:	1											
	/2008				1											
Nati	onal	Objective	Coc	les:	1											
				100	1											
LMH																
P	roje	ct Primary	y Pui	rpose:					Sp	ecific O	bjectiv	res				
Пн	elp th	e Homeless			٠,	Improve	the service	es for lo	w/mod	income p	ersons					-
-		ersons with h	HIV/A	IDS	1											
and the last	52.00	ersons with (1000		2											•
		s Public Hou			_											
ш,	our es	s Public Hou	sing i	reeus	3		_	_							_	
	co.	04 Househo	olds	•		posed	15			Accompl.	Type:		•	Proposed	$\overline{}$	- 2
-	2					erway		_				100		Underwa	$\overline{}$	
Š	ne				Com	plete	8							Complete		3
후	喜	Accompl. T	уре:	•	Prop	posed	3			Accompl	Type:		•	Proposed		3)
t	is I				Und	erway						- 39	up	Underwa	у	
Project-level	Accomplishments				Com	plete								Complete		
4	8	Accompl. T	ype:	_	Prop	posed	12			Accompl	Type:		•	Proposed		
	A	27 3			Und	erway				11.2	W.Kei	2.5		Underwa	y	
					Com	plete								Complete		
1 (Proj	posed O	utc	ome		Perfo	rmance	e Mea	sure			Act	tua	Outcor	ne	
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hous	ing is	sues														
0515				foons u			10 201/-1	11					_			121
05J F	air Mo	ousing Activi	oes (i	r CDBG, th	en sub	gect to Sa	/0.201(e) \	Mai	trix Code	es						
Matri	x Cod	es					,	► Mai	trix Code	es						-
		Marie Marie						- "	4.0.0							_
Maur	x Cod	es						Ma	trix Code	es						×.
_	CDBC	3	•	Propose	d Am	t. \$1	15,000.00		Fund	Source:	•	Prop	ose	d Amt.		3
1		000		Actual A	mou	nt					-	Actu	al A	mount		
8	Othe	r	-	Propose	d Am	t. \$8	3,900.00		Fund	Source:	•	Ргор	ose	d Amt.		100
Program Year				Actual A	mou	nt		185				Actu	al A	mount		(1)
an	04 H	ouseholds	-	Propose	d Uni	its 15	5		Accou	mpl. Type		Prop	ose	d Units		
6		- Constant	1.	Actual U	_				-			Actu	_			
2	Acco	mpl. Type:	-	Propose		its			Accou	mpl. Type	. 🔻			d Units		
п.	71000	Per Aber		Actual U						The The	27 (20)	Actu				

Proj	ect N	lame:	Con	nmunit	y Tea	mwo	rk, I	nc.: Lo	well	Smal	l Busi	ness A	Assist	tano	e Center			- 30
Desc	ripti	ion:		IDIS P	oject	#:				UOG	Code:	MA:	2512	84	LOWELL			
And all the same		Marie Comment Vision of					provid	les entre	prene						nically dive	rse		
back	groun	nds with th	e ed	ucation,	tools, a	and re	sourc	es neces	sary t	to laun	ch, exp	pand, ar			small busin		s.	
Requ	estec	d funds wil	be t	used to s	upport	the o	perat	ion and a	ctivit	ies of t	the Cer	nter.						
Loca	tion									Priori	tv No	ed Cate	MANY					
		St., Lowel	I. MA	01852						FIIOII	ty nec	ou cate	gory			_		
			4.00		2	Sele	ct o	no.		Econom	nic Deve	dopment					•	
					1 8	Sele		iie.									100	
					F													_
			_		Exp	lanati	ion:											
	_	Complet	ion [Date:														
6/30	/200	6			_													
Nati	onal	Objective	Coc	ies:	_													
LMC	sv																	
P	roje	ct Primar	y Pui	rpose:						Spe	cific C	bjectiv	ves					
□н	elp th	e Homeless			1	Impro	we ec	onomic op	portun	nities for	r low-in	come per	rsons					T
_	52.41	ersons with I		3390	2												16	•
		ersons with i s Public Hou																·
шм	uui es			reeus	3	_	_	40				10				. 1		
	99	08 Busines	ses			posed	$\overline{}$	40	1	- 1	Accomp	l. Type:		•	Proposed	$\overline{}$		_
70	=					erwa	$\overline{}$	_	1	- 1					Underwa	$\overline{}$		
Project-level	Accomplishments				_	plete	_			-		_	_	_	Complete	_	_	
Ť	-S	13 Jobs			_	posed	-	60	-	- 1	Accomp	l. Type:		•	Proposed	$\overline{}$		
5	=					erwa	-		1	- 1					Underwa	-		
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4	8	Accompl. T	ype:		Pro	posed					Accomp	I. Type:		•	Proposed	1		
	Ā	25 0			Und	erwa	Y	1	1					See Line	Underwa	y		
					Con	plete									Complete			
(1	Proj	posed O	utc	ome		Peri	form	nance l	1eas	sure			Ac	tua	l Outcor	ne		
		ousiness st	abilit	y and				peration	three	years								- 10
comp	etitiv	veness		0.000000	after	open	ing											
188 E	D Te	chnical Assis	tance	570.203(b)			~	Matri	ix Code	s							•
Matri	x Cod	es						-	Matri	ix Code	s							¥
Matrix	cad	ac							Mate	tx Code								_
Haut				_	70.0	_			rieu	ix code	>	_						•
-	CDBC	G	~	Propos		$\overline{}$	\$60,0	00.00		Fund 5	Source:	•			d Amt.			- 2
				Actual		$\overline{}$			100	_			_		mount			
9	Othe	г	•	Propos		$\overline{}$	\$106	,000.00		Fund 5	Source:	•		_	d Amt.			
F				Actual						\vdash		-			mount			
Program Year	08 B	usinesses	-	Propos	ed Un	its	40			Accom	npl. Typ	e: 🔻	Prop	ose	d Units			U
6				Actual	Units		7111						Actu	al U	nits			
ĕ	13 30	obs	-	Propos	ed Un	its	60			Accom	npl. Typ	e: 🔻	Prop	ose	d Units	1		
_			1	Actual	Units							337	Actu	al U	nits			

Proje	ect N	łame:	Con	nmunity	Tean	nwork,	Inc.: Mi	lly's	Place	e and							- 30
Desc				IDIS Pro						Code:				LOWELL			
		funds will ake variou											ters.	ESG fund	s will a	ilso bi	e
Loca	Hon								Delas	des No	ad C	**********					
		ucket St a	nd d	22				_	PHO	ity Ne	ea C	ategory				-	_
Pawti			1104 1	23		Select	800000		Homele	ess/HIV	/AIDS	į.			3	Υ.	
_					Expla	nation:											
	_	Complet	ion i	Date:													
6/30/			_														
Natio	onal	Objective	Coc	les:													
LMC				-													
P	roje	ct Primar	y Pu	rpose:					Spe	ecific (Obje	ctives					
☑ He	elp th	e Homeless			1	Improve t	he services	for lov	v/mod	income	perso	ns					•
☐ He	dp Pe	ersons with I	HIV/A	IDS												104	Ŧ
☐ He	dp Pe	ersons with (Disabi	lities	2,											_	_
Ac	idnes	s Public Hou	sing 1	Needs	3											11.7	•
2	co.	01 People		-	Prop	osed	72		\neg	Accom	pl. Typ	e:	-	Proposed	1		
-	췯				Unde	rway		1	- 1					Underwa	y		
Project-level	Accomplishments				Comp	plete	1			4				Complete	e		-8
÷.	Ē.	Accompl. T	уре:	•	Prop	osed				Accom	ol. Typ	e:	-	Proposed	1		
t	≅ l				Unde	rway			- 1				dup	Underwa	y		
ş	Ē				Comp	plete								Complete	e		
F .	8	Accompl. T	ype:	_	Prop	osed			\neg	Accom	ol. Typ	ie:	-	Proposed	1		
-	ğ	- 25			Unde	rway	1 2		- 1		C. N		-	Underwa	y		
					Comp	plete								Complete	e		
-	roi	posed O	utc	ome		Perfor	mance I	Mea:	sure			Ac	tua	Outco	me		
	_	tain perma			Client												10
										-							
03T C	peral	ting Costs of	Hom	eless/AIDS	Patient	ts Program	is 🔻	Matr	ix Code	es							•
Matrix	Cod	es					•	Matr	ix Code	es						1	•
Matrix	Cod	es					•	Matr	ix Code	es						1	•
\neg	ESG		Ţ	Propose	d Amt	. \$15	,000.00	4 3	Fund	Source	. ,	Prop	ose	d Amt.			ÿ
ı				Actual A				1						mount			
- 1	Othe	r	-	Propose	d Amt	\$60	7,496.00		Fund	Source	: ,	Prop	ose	d Amt.			
L				Actual A	moun	t						Actu	al A	mount			
	01 P	eople	-	Propose	d Unit	s 72			Accor	mpl. Typ	e:	Prop	ose	d Units			
		(A. (5.0 (A.)	1.33	Actual U	nits							Actu	al U	nits			
	Acco	mpl. Type:	-	Propose	d Unit	35			Accor	mpl. Typ	e:	Prop	ose	d Units	1		
- 1		V E . (C) ## 21		Actual U	nits						38	Actu	al U	nits			

Proje	ect N	lame:	Con	nmunity	Teamw	ork,	Inc.: Su	itAbi	lity	a						- 3
Desc	ripti	ion:		IDIS Pro					UOG C	ode:	MA2	5128	4 1	OWELL		
			inco	me womer	with em									employme		
							he povert	y leve	l. Fund	s will be	used	for the	e g	eneral oper	ration	of the
progr	am i	ncluding ut	unte	s and offic	e space r	ent.										
9					32											
Loca									Priorit	y Need	Cate	gory				
		al St., Low	ell,						Public Se	náces						_
Mass	acnu	setts			Sel	ect o	one:		oune se							
					Explana	tion:										
Expe	cted	Complet	ion C	Date:												
6/30/	/2006	5														
Natio	onal	Objective	Cod	es:												
LMC				-												
-				1.7							_		_			
P	roje	ct Primary	/ Pur	pose:						ific Obj		es				
He	elp th	e Homeless		out Cour	1 Imp	rove th	e services	for low	r/mod inc	ome pers	ions					•
☐ He	elp Pe	ersons with h	IV/A	IDS	a Imn	rove e	conomic op	portue	ities for I	ow-incom	e per	sons				-
☐ He	dp Pe	ersons with (Disabil	lities	2 Imp	iore e	corrornic op	porton	iteres for i	ON IIICOIII	ne pret	PURS				
Ac	ddress	s Public Hou	sing t	leeds	3											•
2	m. 1	01 People		Ţ	Propose	d	100	1	Δ	compl. T	vpe:		Ţ	Proposed		-
	Accomplishments	25-0,50			Underw	ay								Underwa	y	
ē	ě				Complet	e	1		100					Complete		3
Project-level	ᆵ	Accompl. T	voe:	•	Propose	d			Α	compl. T	vpe:		Ţ	Proposed		
ŧ	2		,,,		Underw	ay					,,,	- 35	ñ	Underwa	y	
ë	윤				Complet	e								Complete		
F	8	Accompl. T	vpe:	_	Propose	d		9	A	compl. T	vpe:		v	Proposed		
_	ğ	22.0			Underw	ay	1 2			100	X	-		Underwa	y	- 0
					Complet	e								Complete		
-	Proj	posed O	utc	ome	Per	rforr	nance l	Meas	ure			Act	ua	Outcor	ne	
		n clients' a														- 1
empk	oyme	ent		0.0000000000000000000000000000000000000	and the same											
neu e	moto	on ant Tonio	ing E	70.701/01				Make	x Codes				_			-
USH E	inpio	yment Train	ing 5	(0.201(e)				PidUl	x codes							-
Matrix	Code	es					-	Matri	x Codes							-
Matrix	Cad							Mari	v Codes				_			
mauti		es						ridut	x Codes							_ ×
1	CDBC	3	-	Proposed	d Amt.	\$20,	00.000	4	Fund Sc	ource:	-	Propo	se	d Amt.		3
				Actual A	mount							Actua	I A	mount		
8	Othe	г	•	Proposed	Amt.	\$58,	480.00		Fund Sc	ource:	-	Ргоро	se	d Amt.		- 7
اء				Actual A	mount					7		Actua	IA	mount		
Program Year	01 Pe	eople	-	Proposed	Units	100			Accomp	I. Type:	-	Propo	se	Units		
5		(A. 50 (A.)	1000	Actual U	nits							Actua	ΙU	nits		
5	Accor	mpl. Type:	•	Proposed	Units	8	b.		Accomp	l. Type:	-	Propo	se	d Units	ķ.	
-				Actual U	nits					31		Actua	ΙU	nits		

Proje	ect N	ame:	Cuit	tural Ord	janizatio	n of	Lowell (COO	L): A	rts/	Cultu	ire	District	Signage		-
Desc	riptio	on:		IDIS Pro	ject #:				UOG (Code	1: N	1A	251284	OWELL	i	
Prope	osed p	project wil	l dev	elop and i	mplement	a cult	ural distri	ct sig	nage s	syste	m that	t wi	Il better id	entify the	cultu	ral
asset	s/ven	ues within	n the	Downtow	n Arts and	Cultu	ral Distric	t. Si	gnage	will t	e disp	olay	ed in seve	ral langua	ges a	nd will be
place	d so t	that both	pede	strians an	d motorist	s may	identify i	nstitu	tions a	and p	oints	of it	nterest.			
GA GOVA		UVANDANIN	30000	-awan		rotto-di	April Samuel	1000000			1900000		and the same of th			
	tion:								Priorit	ty N	eed C	ate	gory			
		ultural Di	strict	(CT:							NAME OF STREET		CONTRACT CONTRACT			
3101)				Sel	ect o	ne:	12	Infrastru	ucture	9					_
					1.0000		2.201900									1000
					Explanat	tion:										
Evne	cted	Complet	ion I	Date:												
	/2006			outu.												
		Objective	e Cod	les:	1											
LMA		7,150			1											
-					1											
P	rojec	t Primar	y Pu	rpose:					Spe	cific	Obje	cth	/es			
Пн	dp the	Homeless			1 Impr	rove qu	ality / incre	base q	uantity	of pu	blic imp	prov	vements for	lower incom	ne per	rsons 🔻
Пн	elp Per	rsons with I	HIV/A	IDS												
Пн	elp Per	rsons with I	Disabi	lities	2,											
☐ A	ddress	Public Hou	sing I	Needs	3,											▼.
		01 People		Ţ	Propose	d	105167		Τ,	Accon	npl. Typ	20.	Ţ	Proposed	1	
	\$	or reobie		10.70	Underwe	$\overline{}$			ľ	ACCUM	igat. 139	pe.	· *	Underwa		
Je.	티	City-v	vide t	penefit	Complet	_								Complete	_	
Project-level	Accomplishments	Accompl. T	voe:	•	Propose	d		7	1	Accon	npl. Typ	oe:		Proposed	1	
ŧ	.≅ I	Also	-	271	Underwe	ny		1			-		-	Underwa	У	
š	탈L				Complet	e								Complete		
ř	8 F	Accompl. T	ype:	_	Propose	d			1	Accon	npl. Typ	pe:	-	Proposed	1	
1000	å l		100		Underwa	ay					-	-		Underwa	У	
					Complet	e								Complete	2	
	Prop	osed O	utc	ome	Per	forn	nance N	1eas	ure	П			Actua	Outcor	ne	
		ccess to a			Number o					\neg						
of cu	ltural	venues			C. C											
03K 5	treet I	Improveme	nts 57	70.201(c)			Ŧ	Matri	x Codes	5						Ŧ
Matri	c Code							Matri	x Codes							
Piece	COUR	•					1000	rient	x cours	•						
Matrix	x Code	15					•	Matri	x Codes	s						•
	CDBG		•	Propose	d Amt.	\$29,5	520.00		Fund 5	Source	e:	•	Propose	d Amt.		
7				Actual A	mount								Actual A	mount		
Year	Other		-	Propose	d Amt.	\$30,0	00.000		Fund 5	Source	e:	•	Propose	d Amt.		
2				Actual A	mount								Actual A	mount		
Program	01 Pe	ople	-	Propose	d Units	1051	67	2	Accom	pl. T	rpe:	•	Propose	Units		3
6		ratio (CC)		Actual U	nits				10000000	40000	10 (10 m)		Actual U	nits		
5	Accon	npl. Type:	-	Propose	d Units				Accom	pl. Ty	rpe:	•	Propose	Units		
-				Actual U							#10000 D. O.		Actual U			

COOL-Signs 42 March 28, 2005 DRAFT

Proj	ect N	lame:	Girls, Inc.	Youth E	nrich	ment Pr	ogra	ms	G/m						1
_	cripti			roject #:				UOG Cod	te: M/	42512	84	LOWELL			
Fund	s will	provide st	affing and su	ipplies for				l enrichm	ent activ	ities for	you	th ages 6-			is
			y nutrition, v	oodworkin	g, fine	arts, scie	nce a	nd engine	ering skil	Is devel	opm	ent, educa	tiona	field	
trips	, and	outreach.													
-				377											13
	tion							Priority	Need Car	tegory					
		hen St., Lo setts 0185						Public Servi	ces					•	
mass	acnu	sects 0103	4	Se	lect	one:	9		***						
				-											_
				Explana	ition:										
Expe	ected	Completi	ion Date:	_											
6/30				-											
Nati	onal	Objective	Codes:	-											
LMC				•											
P	roje	ct Primary	Purpose:					Specifi	ic Object	tives					
□н	elp th	e Homeless		1 Imp	prove t	he services	for low	r/mod incor	ne persons	s					•
□ н	ielp Pe	ersons with h	HIV/AIDS											(°)	-
□ H	elp Po	ersons with D	Disabilities	2										_	_
□ A	ddres	s Public Hou	sing Needs	3										7.2	•
2		01 People	,	Propos	ed	80		Acce	mpl. Type		-	Proposed	1		
_	E I			Underv			1					Underwa			
ş	ne			Comple	te			-				Complete			- 35
Project-level	Accomplishments	Accompl. T	ype:	Propos				Acco	mpl. Type	2	•	Proposed			- 3
S	=			Underv			1					Underwa			
Š	Ē			Comple	te	_	-	_			_	Complete	2		
<u>-</u>	8	Accompl. T	ype:	Propos			1	Acco	mpl. Type	:	•	Proposed			
	Ă	27 0.		Underv	_		-					Underwa	_		- 12-
_	_		-	Comple		_	_		_		_	Complete			
		posed O health and				mance I				Act	tua	I Outco	ne		_
750000		nce of yout		rieaith a	na gr	ades of pa	rticipa	ints							
				3				100000			_		_	-	
05D	Youth	Services 570	0.201(e)				Matri	ix Codes							•
Matri	x Cod	es				~	Matri	x Codes							•
Matri	x Cod	es				•	Matri	x Codes							•
1	CDBC	G	▼ Propos	ed Amt.	\$10	,000.000	4 3	Fund Sour	ce: 🔻	Prop	ose	d Amt.			39
			Actual	Amount						Actu	al A	mount			
9	Othe	r	▼ Propos	ed Amt.	\$47	,195.00		Fund Sour	rce: 🔻			d Amt.			-10
=			Actual	Amount						Actu	al A	mount			, Li
Program Year	01 P	eople	▼ Propos	ed Units	80	L.		Accompl.	Type:	Prop	ose	d Units			U
60			Actual							Actu	_				
E .	Acco	mpl. Type:		ed Units				Accompl.	Type:			d Units			
			Actual	Units					117	Actu	al II	nits			

Proj	ect N	łame:	Gre	ater Lo	well	Famil	y YI	MCA: Ca	mp I	Mass	apoag (Camp	ersh	ips				1
Desc	ripti	ion:		IDIS P	rojec	t #:				UOG	Code:	MA2	512	84	LOWELL			
of ca	mp s	provides i cholarships at a tradit	s will	provide	low-i	ncome	child	ren with t										
Loca	tion:	:	_							Prior	ity Need	Cate	gory					
35 Y	MCA I	Drive, Low setts 0185				Sele	355-5785	one:			Services					•	•]	
9/30	/2006				-	pianas	ion.											
LMC		Objective	Cod	es:														
P	roin	ct Primary	, Dun	DOSO:						Sne	scific Ob	inctiv						
-		e Homeless	-	pose.		Impro	ove th	e services	for low				-				٠,	
-		ersons with h	IV/A	IDS	Н	1											-	
Пн	elp Pe	ersons with (Disabi	lities	-	2												_
	ddress	s Public Hou	sing t	Veeds	1	3												•
22	on.	01 People		•		oposed		100			Accompl.	Type:		•	Proposed	$\overline{}$		
70	Accomplishments				_	derwa			-	- 1					Underwa	$\overline{}$	_	
Project-level	Ĕ			_	_	mplete				-		_		_	Proposed		_	
Ŧ	is	Accompl. T	ype:	-		derwa			1		Accompl.	Type:		•	Underwa			-
je	ם				_	mplete			1						Complete	_		
5	8	Accompl. T	ype:		Pro	oposed				\neg	Accompl.	Type:		¥	Proposed			
-	Ac	27 3			Un	derwa	у			- 1	11-2	distri-			Underwa	y		
					Co	mplete	•								Complete			
		posed O				Per	forr	mance I	Meas	sure	9		Act	tua	Outcor	ne		
	cipan behav	ts will not viors	enga	ge in at-														
05D '	Youth	Services 570	0.201	(e)				~	Matri	x Code	s						1	•
Matri	x Cod	es						•	Matri	x Code	s							•
Matri	x Cod	es						•	Matri	x Code	s						7	•
1	CDBG	3	•	Propos			\$10,	00.000		Fund	Source:	•			d Amt.			¥
				Actual			420	000.00		_					mount			
Ye	Other	r	•	Propos Actual			\$20,	00.000		Fund	Source:	•		_	d Amt. mount			
Program Year	01 Pe	eople	•	Propos	ed U	nits	100			Accon	npl. Type:	-	Prop	ose	d Units			
DO.	- 20			Actual	_						70.11		Actu	_				
P	Accor	mpl. Type:	•	Propos Actual						Accon	npl. Type:	┖	Actu		d Units nits			

Proj	ect N	łame:	Hig	hland N	eight	orhoo	d Associa	tion	: Crov	vley P	ark Re	nova	atio	n			- 30
Desc				IDIS Pr	oject	#:			UOG	Code:	MAZ	2512	84	LOWELL			
							n existing g landscaping								ddler	play	
5																	
Loca									Prior	ity Ne	ed Cate	gory					
ст: :	31150	0				Selec	t one:		Public I	Facilities						•	
Evne	ctad	Complet	ion I	Data:	Expl	lanatio	n:										
10/3				Juce.													
		Objective	Cod	les:	1												
LMA				•													
P	roje	ct Primary	/ Pui	rpose:					Spe	ecific (Objectiv	res					
□н	elp th	e Homeless			1	Improve	e quality / inci	ease	quantity	of neig	hborhood	d facilit	ies fi	or llow-incom	ne per:	sons	•
□н	elp Pe	ersons with h	IV/A	IDS												10	_
□н	elp Pe	ersons with (Disabi	lities	2												<u> </u>
_ A	ddress	s Public Hou	sing t	Veeds	3											75	•
2	co.	11 Public F	acilitie	es 🔻		posed	1			Accomp	d. Type:		•	Proposed			
-	2					erway		4	- 1					Underwa		<u> </u>	_
Project-level	Accomplishments				_	plete		-	_		_	_		Complete		_	_
Ĭ	sh	Accompl. T	ype:	•		posed		-	- 1	Accomp	d. Type:		•	Proposed			_
ec	쿱					erway		+	- 1					Underwa			-
5	6				_	oosed	_	-	$\overline{}$			_	_	Proposed		-	
4	8	Accompl. T	ype:	•	_	erway		+	- 1	Accomp	d. Type:		•	Underwa			
	•					plete		1						Complete	_		
1	Pro	posed O	utc	ome			rmance	Mea	sure			Ac	tua	Outco			
		use of fac		onic	Facil	ity usag		100	Jour C				cuci	· Outco			.0
	espeti tachi	Y-20500000	.0000000			annath se	100										
03F F	arks,	Recreationa	l Faci	ities 570.2	201(c)		¥	Ma	trix Code	es							•
Matri	x Cod	es	onal Facilities 570.2				•	Ma	trix Code	es							•
Matri	x Cod	es					•	Ma	trix Code	es							V
_	CDBC	3	•	Propose	ed Am	t. \$	20,000.00		Fund	Source	•	Prop	ose	d Amt.			- 30
17				Actual A	Amour	nt						Actu	al A	mount			
Program Year	Othe	г	•	Propose			51,000.00	1	Fund	Source	•			d Amt.			- 12
E				Actual A	Amour	nt						Actu	al A	mount			
ē	11 P	ublic Facilitie	-	Propose		its 1		-	Accor	mpl. Typ	e: 🔻	_	_	d Units			, l
60	-			Actual (-		70.11		Actu					
ď	Acco	mpl. Type:	Propose Actual (rts		-	Accor	mpl. Typ	e: 🔻	Prop		d Units	-		- 17	
100			1. 1.	ACCUSE U	Juics						2.7	ACTU	ai U	nits			

Proj	ect N	łame:	Higl	nland 1	rave	l Bask	cetb	all				Cinc					3,
Desc	ripti	ion:		IDIS P	roject	#:				UOG	Code:	MA:	2512	84	LOWELL		
ехра	nsion	and Basket of the pro team unifor	gran														
Loca	tion	:								Prior	ity Ne	ed Cate	gory				
Cityv	vide					Sele	05-0183	one:			Services	7.5					•]
	/200	Complet	ion [Date:	Exp	lanati	on:										
_		Objective	Cod	es:	-												
LMC				•													
P	roje	ct Primary	/ Pui	pose:						Spe	ecific (bjecti	ves				
-		e Homeless ersons with h	IV/A	IDS	1		we th	e services	for low	r/mod	income	persons					_
-		ersons with (s Public Hou			3												Ť
		01 People		,	_	posed		75		П	Accomp	l. Type:		¥	Proposed		
-	Accomplishments					derwa			1	- 1					Underwa	$\overline{}$	
e ve	me				_	nplete			-	-		_	_		Complete	_	- 3
Ţ	lsh	Accompl. T	ype:		-	posed derwa			1	- 1	Accomp	l. Type:		•	Proposed Underwa	-	-
Project-level	Id I					nplete	-		1	ı					Complete	_	
Pro	0	Accompl. T	vpe:	-	Pro	posed				\neg	Accomp	l. Type:		¥	Proposed		
-	Ac	- 27			Und	derwa	y	1		ı	100	W.X-1			Underwa	y	
_					Con	nplete									Complete		
		posed O			Clie			nance I					Ac	tua	Outcor	ne	
		velop socia dence	II SKI	lis and		nt part vities	cipa	tion in ot	ner so	cial							
05D Y	Youth	Services 570	0.201	(e)				~	Matri	ix Code	es						~
Matri	x Cod	es						•	Matri	ix Code	es						•
Matri	x Cod	es						•	Matri	x Code	es						- ▼
1	CDBC	6	•	Propos			\$3,0	00.00		Fund	Source:	•			d Amt.		9
	-		_	Actual		-	40.1	75.00			_		_		mount		
ž	Othe	г	~	Propos Actual		_	\$9,1	75.00		Fund	Source:		_	_	d Amt. mount		
Program Year	01 P	eople	-	Propos	ed Un			75		Accor	mpl. Typ	e: 🔻	_	_	d Units		Ü
60.	-		_	Actual Propos		ie.						1_	Actu	_			
ď	Acco	mpl. Type:	1	Actual		its				Accor	mpl. Typ	e: 🔻	Actu		d Units nits		

Proi	ect N	Name:	Hou	ise of H	ope:	Shelte	er Operat	ina F	xpens	es							
Des			_	IDIS Pro					UOG		MA2	2512	84	LOWELL			_
		Hope is a f					oad range	of soci							t enh	nance	self-
suffic	cienc	y. ESG fur	ds w	ill help of	fset ti	he opera	ting costs	of the	shelter	including	utili	ties.					
					200												
Loca	tion	:							Priori	ty Need	Cate	gory					
		mack St. L		١,					Hamala	- ALTIVIATE	e	ACC DIDE				_ `	
Mass	sachu	setts, 018	54		1 3	Selec	t one:		nomele	ss/HIV/AID	5					20	
						1011-02000											
					Exp	lanatio	n:										-
Expe	ected	Complet	ion [Date:	1												
6/30					1												
		Objective	Coc	les:	1												
LMC	ă.																
LMC				Ţ													
P	roje	ct Primary	/ Pui	rpose:					Spe	cific Obj	ectiv	ves					
✓ H	elp th	e Homeless			1	Improve	the service	s for la	w/mod in	ncome pers	ions						•
□н	elp Po	ersons with I	HIV/A	IDS												167	_
□н	elp Pe	ersons with I	Disabi	lities	2												_
□ A	ddres	s Public Hou	sing t	Veeds	3												•
		as access			_	posed	125		Τ.			_	_	Proposed			
l	25	01 People				erway	123	-	- '	Accompl. T	ype:		_	Underwa			_
9	e					plete								Complete	_		- 10
Project-level	Accomplishments	Assessed 20			_	posed						_	_	Proposed			
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l	⋖				_	plete	_	-						Complete	_		_
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		posed O oved to sal			Num		rmance lients who			nt		AC	tua	I Outcor	ne		- >1
		nent housin	7	TSTGG TIG	hous		menta who	mid p	cimane								
03T (Opera	ting Costs of	Hom	eless/AIDS	Patier	nts Progra	ams 🔻	Mab	rix Codes								•
Matri	ix Cod	les					•	Mab	rix Codes								Ŧ
Matri	x Cod	les					•	Mat	rix Codes	:							•
10	ESG		-	Propose	d Am	t. \$1	5,000.00		Fund S	Source:	Ŧ	Prop	ose	d Amt.			
7	-	4	-	Actual A			di.		-					mount			
8	Othe	r	•	Propose	d Am	t. \$7	71,691.00		Fund 5	Source:	•	Prop	ose	d Amt.			
Program Year			_	Actual A	mou						_	Actu	al A	mount			
a	01 P	eople	-	Propose	d Un	its 12	25		Accom	pl. Type:	V	Prop	ose	d Units	1		
6		4		Actual U		1				20 30 3	1	Actu					
2	Acco	mpl. Type:	-	Propose	d Un	its			Accom	pl. Type:	-	Prop	ose	d Units			
-			the same	Actual U	Inits						Line.	Actu	al U	nits			

Proje	ect N	lame:	Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:	ice Res	ource	e Institu	ite (GRIF): Fa	acilities	Expar	nsion/	Mai	inte	enance		- 3
Desc	ripti	ion:		IDIS Pro					UOG C					OWELL		
Proje	ct wi	II improve					Funds wil	l offse	et the co	st of util	ities.					
Loca	tion							-	Priority	Need !	Catego	IV				
35 V	arnur	m Ave. Lov				Select	one:		Public Fac		saccy	.,			•	
	_		ion C	ate:	Expl	anation:										
6/30,			Cod	051	-											
LMC	oma.	Objective	e cou	.												
P	roje	ct Primar	y Pur	pose:					Speci	fic Obj	ectives					
- ±	elp Pe elp Pe	ersons with (HIV/AI Disabil	lities	2	Improve t	quality / incr					ciliti	es fo	or llow-incom	e persor	ns 🔻
	0.1	11 Public F	acilitie	s v	_	osed	1	-	Ac	compl. T	vpe:		Ţ	Proposed		
-	nts					erway		1			40,500	10		Underwa	у	
Š	me				Com	plete		_				_		Complete		
Project-level	Accomplishments	Accompl. T	ype:	•	-	osed			Ac	compl. T	ype:		•	Proposed	_	
jec	ĬΕ				_	erway		1						Underwa Complete	_	-
10	0	Account 7	Name of		_	osed				compl T			Ţ	Proposed	_	_
-	Sc.	Accompt. 1	ype:	•		erway		1	AC	compl. T	ype:		•	Underwa	_	- 6
	1				_	plete								Complete	_	
							mance l	Meas	sure		-	Act	ua	Outcor	ne	
Incre	ased	and bette	r use	of facility	Facil	ity usage	8									
03C H	tomel	less Facilities	s (not	operating	costs)	570.201(c)	•	Matri	ix Codes							~
Matri	c Cod	es					•	Matri	ix Codes							-
Matri	x Cod	es					•	Matr	x Codes							- ▼
-	CDBG	6	T	Propose	d Am	t. \$14	,760.00	4 4	Fund So	urce:	₩ Pi	орс	sec	d Amt.		3
F				Actual A							_			mount		
Ye	Othe	г		Propose Actual A			,000.00	-	Fund So	urce:		_	_	d Amt. mount		
Program Year	11 P	ublic Facilitie		Propose					Accompl	. Type:				Units		
ğ		ar i buildi	1	Actual U		-			- Comp	//		_	_	nits		
Pro						ts			Accompl	. Type:				d Units		3
			0.	Actual U	Inits						A	tua	I U	nits		

Proj	ect N	lame:	Just	tice Res	ource	e Inst	titul	te (GRIP): 0	vernig	tht She	elter	Supe	ervi	sion			- 30
Desc	ripti	ion:		IDIS Pro	oject	#:				UOG (Code:	MAZ	2512	84	LOWELL			
															teens. As	a 24	-hour	
emer	rgeno	y shelter f	or ho	meless te	eens, t	the ove	ernig	ght counse	elor is	an ess	ential co	mpor	nent o	f the	program.			
Loca	tion	:								Priorit	ty Need	Cate	gory					
		m Ave. Lov	vell,				_					A STATE	90.7			_		
Mass	achu	setts 0185	4		ê	Sele	ct	one:		Homeles	s/HIV/AII	D\$					Χ.	
					Exp	lanati	on:											
	_	Complet	ion I	Date:	-													
6/30					-													
Nati	onal	Objective	Coc	les:														
LMC				•														
P	roje	ct Primar	y Pui	rpose:						Spe	cific Ob	jectiv	es					
-		e Homeless			1	Impro	ve th	e services	for low	r/mod in	come per	sons					- 3	•
Шн	elp Pe	ersons with	HIV/A	IDS													10	•
Шн	elp Pe	ersons with	Disabi	lities	2	-											_	_
☐ A	ddres	s Public Hou	sing t	Veeds	3												- 17	•
2	on.	01 People		•		posed		70		4	Accompl. 7	Гуре:		•	Proposed	$\overline{}$		- 6
70	Accomplishments				-	erway	=		-						Underwa	$\overline{}$		_
Project-level	Ĕ			_	_	plete			-	-			_		Complete	_	_	-0
Ĭ	sh	Accompl. T	ype:	•	-	posed			-	1	Accompl.	Type:		•	Proposed	$\overline{}$		_
ec.	풉					erway	_		-						Underwa	-		
ğ	E				_	plete			-	-			_	_	Complete	$\overline{}$	_	
2	8	Accompl. T	ype:	-		posed			1	4	accompl.	Гуре:		•	Proposed	-		
	ĕ				_	erway	-	1	-						Underwa	$\overline{}$		
_			_		Con	plete			_		_			_	Complete	_	_	
		posed O			ļ.,			nance I			_		Ac	tua	l Outcor	ne		
suffic		ndepender y	nce a	nd self-		nanent		ticipants v using	vho fi	nd								
03T (Operal	ting Costs o	f Hom	eless/AIDS	Patier	nts Prog	gram	s v	Matri	ix Codes								•
Matri	x Cod	es						•	Matr	ix Codes								•
Matri	x Cod	es					•	Matr	tx Codes								•	
_	ESG		T	Propose	d Am	t.	\$13,	00.000	4 3	Fund 5	iource:	•	Prop	ose	d Amt.			1/2
1	-		Actual A			nt						-	Actu	al A	mount			
8	Othe	r	▼ Propose			t.	\$11,	575.00		Fund S	ource:	-	Ргор	ose	d Amt.			
~				Actual A	lmou	nt							Actu	al A	mount			
Program Year	01 P	eople	-	Propose	d Uni	its	70	U		Accom	pl. Type:	-	Prop	ose	d Units			
ᅙ		A-7255.1	1	Actual L	Inits		1 21					1	Actu	al U	nits			- 1
F	Acco	mpl. Type:	-	Propose	d Uni	its				Accom	pl. Type:	-	Prop	ose	d Units			
				Actual L	Inits							1	Actu	al U	nits			

Proj	ect N	lame:	Just	tice Res	ource	e Instit	ute (GRIF): R	eal Life	Coacl	n Po	sitio	n			- 5
Des	cripti	ion:		IDIS Pr	oject	#:			UOG Co	de:	MA2	512	84	LOWELL		
Fund	s will	be used to	o sup	port a co	unseld	or positio	omeless ter in at the GR ishops and	IP sh	elter for t	eens.	The c	ouns	elor	will be resp		
		2 0110 0011						9.00								
Loca	tion:								Priority	Need	Cate	gory				
		n Ave. Low setts 0185			L	Select	160.000010		Public Serv	ices					•	
Expe	acted	Complet	ion I	Date:	Exp	lanation	12									
-	/200				1											
Nati	onal	Objective	Cod	les:	1											
LMC				•												
P	roje	ct Primary	/ Pui	rpose:					Specif	ic Obj	ectiv	es				
⊘ H	elp th	e Homeless			1	Increase	the number	of hom	neless pers	ons mo	ving in	nto per	man	ent housing	8	-
Пн	elp Pe	ersons with h	HIV/A	IDS	1	Improve	the services	for low	r/mod inco	me ners	ons					_
Пн	elp Pe	ersons with (Disabi	lities	2	Improve	une su vices	TOT NOT	ymod mee	inc purs	OI 13					
	ddress	s Public Hou	sing t	Veeds	3											•
2	co.	01 People		•	Pro	posed	70		Acc	ompl. T	ype:		-	Proposed		
-	5				-	erway		4						Underwa	_	
Project-level	Accomplishments				_	plete		-				_		Complete	_	- 3
Ĭ	sh	Accompl. T	ype:	•		posed	-	-	Acc	ompl. T	ype:		•	Proposed		_
ec	풉					erway	_	-						Underwa	_	_
5	E				_	plete						_		Complete	_	
۵	Ö	Accompl. T	ype:	•		erway	_	1	Acc	ompl. T	ype:		•	Proposed	_	_
	⋖					plete		1						Complete	_	
_	Dros	posed O	utc	ome	COII		rmance l	Mead	ture	_	_	Act	hua	Outcor	_	_
		ndependen			Num		articipants v					AC	tua	Outcor	iie.	10
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ciency		245)			nanent h		anean.								
05D	Youth	Services 570	0.201	(e)			•	Matri	x Codes							•
Matri	x Cod	es					•	Matri	x Codes							•
Matri	x Cod	es					•	Matri	x Codes							- ▼
1	CDBC	3	•	Propose	d Am	t. \$5	,013.00	200	Fund Sou	rce:	•	Prop	ose	d Amt.		- 9
				Actual A							$\overline{}$			mount		
69	Othe	г	•	Propose			3,914.00	1	Fund Sou	rce:		_		d Amt.		- 1
E				Actual A							-		_	mount		
Program Year	01 P	eople	-	Propose		its 70		1	Accompl.	Type:				d Units		
go		72.77		Actual (-	-			Actu	_			
P	Acco	mpl. Type:	•	Propose		its		-	Accompl.	Type:		_		d Units		- 2
				Actual (inits							Actu	aiU	nits		

Proje	ect N	łame:	Just	tice Rese	ource	Instit	ute dba J	RI H	ealth: Re	ental As	ssistar	nce			- 3
Desc				IDIS Pro	ject #	:			UOG Cod	ie: M/	42512	84	LOWELL		
Coun	ty HK		on.				atewide Te ousing sear								
Loca	tion	:	_						Priority I	Need Ca	tegory				
	Boyls	ton St., Bo	ston	, MA	s	Select	one:		Homeless/h	Jacobs Committee				3	•]
6/30,	/200					nation individ	t uals with H	IV/AI	DS with TE	3RA relat	ed serv	ices	and rental	subsid	fies.
LMC	onal	Objective	Coc	ies:	1										
P	roje	ct Primary	Pu	rnose:					Specifi	ic Object	ives				
-		e Homeless		post.	. 1	mprove	access to aff	fordabl							7
-		ersons with h	IV/A	IDS	1		range of ho				cae for n	arca	ne wil enacia	l naade	
Пн	elp Pe	ersons with (Disabi	lities	2	ncrease	range or no	using c	puors a re	lated servi	ces for p	erso	ns w/ specia	neeus	
☐ Ad	ddress	s Public Hou	sing 1	Needs	3										•
2	co.	01 People		-	Propo		15		Acco	mpl. Type		-	Proposed	$\overline{}$	- 4
-	Accomplishments				Unde			-					Underwa	$\overline{}$	
Project-level	Ĕ	_	_	_	Comp			-		- 27	_	_	Complete		
Ţ	ish	Accompl. T	ype:	•	Propo			Н	Acco	mpl. Type		•	Proposed	-	
ě	ը				Comp			1					Complete	_	
20	8	Accompl. T	voe:	Ţ	Propo	sed			Acco	mpl. Type		¥	Proposed	1	
_	Aç		/		Unde	rway			1.44			-	Underwa	y	
					Comp	lete							Complete	_	
		posed O					rmance				Ac	tua	I Outco	me	
		ousing stat isk of home			Numb		ersons mair	ntainir	ng stable						
31F T	enani	t based rent	al ass	istance			~	Matr	ix Codes						~
31D /	Admin	istration - pr	roject	sponsor			•	Matr	ix Codes						~
Matrix	c Cod	es				•	Matr	x Codes						- ▼	
-	HOP	WA	•	Propose			4,547.00		Fund Sour	rce: 🔻			d Amt.		y.
호			_	Actual A Propose			05,569.00				_		mount d Amt.		
>	Othe	r	-	Actual A		_	03,309.00		Fund Sour	ce:			mount		
Program Year	01 P	eople	-	Propose		_			Accompl.	Type:	-		d Units		
g		75 (40 (40)		Actual U	nits	1				195111111	Actu	al U	nits		
Pr	Acco	mpl. Type:	•	Propose Actual U		5		-	Accompl.	Type:	Prop		d Units		

Proje	ect N	lame:	Just	tice Res	ource	e Institu	ite dba Ji	RI H	ealth: S	upport	tive Se	rvice	25		- 3.
Desc	ripti	ion:		IDIS Pr	oject	#:			UOG Co	de: N	4A2512	84	LOWELL		
JRI p	rovid	es service					utilizing a H	OPWA	A subsidy	or a TB	RA Section	on 8	subsidy in	the Low	ell
							and eligibili							g searc	h
servi	ces,	tenant sele	ection	, needs a	ssess	ment, se	rvice planni	ng, re	eferrals, a	nd ongo	oing case	mar	nagement.		
Loca	tion								Priority	Need C	ategory				
		ton St., Bo	ston	. MA							accyary			725	
0211					2	Select	one:		Homeless/I	HIV/AIDS				•	
					1 6	Jeiece	one.								Š.
					Eve	lanation									_
	_	-	_		CXP	anation	•								
		Complet	ion I	Date:	-										
6/30,					-										
Natio	onal	Objective	Coc	ies:	-										
LMC				•											
P	roje	ct Primar	y Pu	rpose:					Specif	ic Obje	ctives				
Пн	elp th	e Homeless	0		١,	Improve	the services t	for low	r/mod incor	me perso	ins				
✓ H	elp Pe	ersons with I	HIV/A	IDS	1			Salt of the	12000	2000	W 100	s acin.		(0.000000000000000000000000000000000000	
Пн	elp Pe	ersons with I	Disabi	lities	2	Increase	range of hou	sing o	ptions & re	fated ser	vices for p	perso	ns w/ special	needs	•
1		s Public Hou													•
	Jul es	5 Public Hou	siry i	recus	3		_	_	-	_		_	_		
	co.	01 People		-	Pro	posed	24		Aco	ompl. Typ	pe:	•	Proposed		
-	2				-	erway						1	Underwa	_	
Project-level	Accomplishments				Con	plete			-			_	Complete		
후	훂	Accompl. T	ype:		Prop	posed			Aco	ompl. Typ	pe:	-	Proposed		
t	.≅				Und	erway						See of	Underwa	У	
ě	Ë				Com	plete							Complete		
F .	8	Accompl. T	vpe:	_	Prop	posed			Acc	ompl. Typ	pe:	-	Proposed		
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	_				Com	plete		1					Complete		
	Pro	posed O	utc	ome		Perfor	mance N	leas	sure		Ac	tua	Outcor	ne	
		ousing stat			Num		ersons main			 			· outcor		10
		isk of hom			hous				-						
31E S	ирро	rtive service					Ŧ	Matri	ix Codes						
31D A	Admin	istration - p	roject	sponsor			-	Matri	x Codes						-
Matrix							-	Mate	x Codes						
Maul		c>						riou	ix codes						
	HOP	WA	-	Propose	d Am	t. \$4	3,131.00	7 3	Fund Sou	rce:	₩ Proj	ose	d Amt.		- 9
				Actual A	Amou	nt					Actu	ial A	mount		
8	Othe	г	•	Propose	d Am	t. \$1	12,885.00		Fund Sou	rce:	▼ Prop	ose	d Amt.		
Program Year				Actual A	Amou	nt				100	Actu	al A	mount		
E	01 P	eople	-	Propose	d Uni	ts 24			Accompl.	Type:	₩ Prop	ose	d Units		
6		77 (TO)	1	Actual (7110						al U			
2	Accor	mpl. Type:	-	Propose	d Uni	its	1		Accompl.	Type:	₩ Pro	ose	d Units		
-		Area Share	-	Actual (1	- and an april	- 100-0		al U			

Proj	ect N	lame:	Kids	in Disa	bility Sp	orts	, Inc.: S	port:	s, Soci	al, ar	nd Ed	ucationa	l Progran	n	3
Desc	cripti	Disability Sports, Inc. s		IDIS Pro	ject #:				UOG C	ode:	MA.	251284	OWELL		
Kids	in Di	sability Sp	orts, 1	Inc. seeks	to improv	e the	quality o	f life f	for child	ren an	d adul	ts with dis	abilities by	provid	ding
socia	I, rec	reational,	and e	ducations	al program	s thr	oughout th	ne yea	ar. CDB	G fund	s will	help fund :	sports and	fitness	5
activ	ities !	that promo	ote he	althier ar	nd more ac	tive	ifestyles.								
Loca	tion								Priorit	y Nee	d Cate	gory			
Cityv	vide							-		307	1000			-	_
					Sel	ect	one:		Non-hom	eless S	pecial f	leeds			•
					555										
					Explanat	tion:									
-															
_		Complet	tion D	ate:											
_	/2000			0.12	-										
Nati	onai	Objective	e Cod	es:											
LMC				•											
Р	roje	ct Primar	y Pur	pose:					Spec	ific Ol	bjecti	res			
Пн	eip th	e Homeless		r:	, Impr	ove th	ne services i	for low	v/mod inc	come pe	ersons				▼
Пн	elp Pe	ersons with	HIV/AI	IDS		20000	40000		50507020	W. S. 65 P. 2	V000020			0727521	
✓ H	elp Pe	ersons with	Disabili	ities	2, Incre	ease n	ange of hou	ising o	ptions &	related	service	s for persor	ıs w/ specia	needs	
_		s Public Hou			-										-
-16	uures			recus	3,			_	_		_				
	s	01 People		•	Propose		700	1	A	ccompl.	Type:	•	Proposed		
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Project-level	Accomplishments	_			Complet	e		-	_				Complete	•	
1 %	-E	Accompl. 1	Type:	•	Propose	d		1	A	ccompl.	Type:	•	Proposed	1	
ig	÷	- 07			Underwe			1					Underwa	y	- 3
ě	Ē				Complet	e							Complete		
F .	8	Accompl. T	Гуре:	-	Propose	d			A	ccompl.	Type:	-	Proposed	1	
1.500	A	- common and			Underwe	ıy]					Underwa	y	- 8
					Complet	e		1					Complete	1	
	Pro	posed C	outco	ome	Per	fori	nance I	Meas	sure			Actua	Outcor	ne	
		velop soci			Client par	ticipa	tion in oth	ner so	cial				Sent Interest		
self-	confic	dence			activities										
058	tandir	capped Serv	ices 57	70.201(e)		_	Ţ	Matri	ix Codes						Ţ
_				oseoute)											
Matri	x Cod	es						Matri	ix Codes						
Matri	x Cod	es					•	Matri	ix Codes	i .					•
	CDB	G	Ŧ	Propose	d Amt.	\$10	00.000		Fund So	ource:	Ŧ	Propose	d Amt.		
1				Actual A								Actual A	mount		
Year	Othe	r	-	Propose	d Amt.	\$27	142,00		Fund So	ource:	•	Propose	d Amt.		
~			_	Actual A	mount				1000			Actual A	mount		ĵ
Program	01 P	eople	▼	Propose	d Units	700			Accomp	l. Type		Propose	Units		3
Б				Actual U								Actual U			
2	Acon	mpl. Type:	_	Propose					Accomp	l. Type		Propose			- 2
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KIDS 53 March 28, 2005 DRAFT

Proj	ect N	lame:	Life	links,	Inc	::: Inde	pend	lent Livi	ng S	emina	ar Serie	S						- 6
Desc	ripti	ion:		IDIS	Proj	ect #:				UOG	Code:	MAZ	2512	84	LOWELL			
base	d, lev	provides se verage com ention, edi	mun	ity part	tner	ships, an	d ena	ble people	e to liv	ve inde	pendent	lives.						
Loca	tion	Ž.,								Priori	ty Need	Cate	gory					
Lowe		Communit mpus, Lov setts		llege		2000-000	31:35:5X	one:		Non-hor	meless Spe	ecial N	leeds				▼]	
-					4	Explana	tion:											
		Complet	ion L	Pate:	\dashv													
_	/2000	Objective	Cod	lae:	\dashv													
		Objective	Cou	es.														
LMC					•													
P	roje	ct Primary	y Pur	pose:	i i	7				Spe	cific Obj	ectiv	/es					
_		e Homeless			\neg	, Imp	rove ti	ne services	for law									T
□н	elp Pe	ersons with H	HIV/AI	tos	ŀ	1										. 08-04		=
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Project-level	E				_	Propose							_	_	Proposed		_	
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		access to					0.000/0.00			99.50								
05B H	fandio	apped Servi	ices 5	70.201(e)			-	Matri	ix Codes	s							•
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8	Othe	r	-	Ргоро	sed	Amt.	\$7,9	20.00		Fund S	Source:	•	Prop	ose	d Amt.			
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Program Year	01 P	eople	-	Ргоро	sed	Units	75			Accom	pl. Type:	-	Prop	ose	d Units)		(1)
ğ		81 1	$\overline{}$	Actua							er 12		Actu					
P	Acco	mpl. Type:	-			Units			-	Accom	pl. Type:	~			d Units			
1000			100110	Actua	LUr	rits						1000	Actu	al U	nits			

Proj	ect N	lame:	Life	links, In	c.: Urba	n Yo	uth Emp	oloyn	nent P	rogram	1					- 30
	ripti			IDIS Pro		T			UOG C			25128	4 1	OWELL		
incor	ne ho	Urban You ouseholds t des educati provide ass	o the	e field of H outreach	luman Se and an o	rvice.	Funds ar	e used	d to em	ploy at-r	isk y	outh di	ırin	g the sum	mer n	nonths
Loca	tion							. 8	Priorit	y Need	Cate	gory				
145		gton Ave.,	Low	ell,	Se	lect o	one:		Public Se			,,				▼]
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_		Objective	Coc	les:	1											
LMC				-												
P	roje	ct Primary	Pui	rpose:	*				Spec	ific Obj	ectiv	es .				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
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Ve	ent				Underw							6324		Underwa Complete		- 6
Project-level	mplishn	Accompl. T	ype:	•	Propose Underw Comple	ay			A	ccompl. T	ype:		•	Proposed Underwa Complete	у	
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. 7	Prop	oosed O	utc	ome	Pe	rforr	nance l	Meas	ure			Act	ua	Outcor	ne	
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Program Year	Othe	r	•	Proposed Actual A		\$53,	490.00		Fund S	ource:	•			d Amt. mount		
gran	01 Pe	eople	•	Proposed Actual U		10	2		Accomp	il. Type:	•	Propo Actua	_	d Units nits		(i)
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Proje	ect N	lame:	Low	ell Asso	ciatio	on for	the	Blind:	Ser	vices	and Tr	ansp	ortat	tion	for the E	Blind	- 3
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Code:	MAZ	2512	84	LOWELL		
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Loca	tion:		_							Priori	ty Need	Cate	gory				- 17
Cityw	_					Selec	1988E8	ne:	1		meless Sp					•	
6/30,	/2006	Complet Objective			Expi	anatio	n:										
LMC				-	1												
P	roje	ct Primary	Pu	rnose:						Sne	cific Ob	iectiv	/es				
-		e Homeless		,	1	Improv	e the	services :	for low								7
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☐ Ac	ddress	s Public Hou	sing 1	Needs	3												•
	ts	01 People		~		osed erway	_	0		-	Accompl.	Type:		•	Proposed	_	- 4
ē	en				$\overline{}$	plete	+	5	1						Complete	_	- 3
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Proj	ect N	łame:	Low	ell Com	mun	ity He	ealt	h Cente	r/Te	en Co	oaliti	on:	Lea	gue	of Y	outh			- 30
Desc				IDIS Pro	oject	#:				UOG	Code	i:	MA2	512	84	LOWELL			
sessi	ons,	peer suppo or peer lea	ort, a	nd youth-	-led co	ommun	nity	events. P	ropos										
Loca	tion		_							Prior	ity N	eed (Cate	gory					
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LMC		Objective		V															
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ali —		01 People		-	Pro	posed		25		П	Accom	pl. Ty	pe:		•	Proposed	1		
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		velop lead				Perf	orr	nance I	1eas	sure	3			Ac	tua	Outcor	ne		- 51
	make	healthier																	
		Services 57	0.201	(e)				-	Matri	ix Code	ts								•
Matri	x Cod	es						•	Matri	ix Code	ts.								v
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F	Acco	mpl. Type:	-	Propose		its			-	Accon	mpl. Ty	pe:	•	_	_	d Units			
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Proj	ect N	lame:	Low	ell Cour	ncil o	n Agin	g: Recrea	tion	al and	Nutritio	onal	Out	eac	:h		- %
Desc	ripti	ion:		IDIS Pro	oject	#:			UOG C	ode:	MA2	512	84 I	OWELL		
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A Property Control							s/activities f	or eld	ierly Asi	an popul	ation.	Ап	ninor	rity outread	ch work	cer will
act a	s a II	aison with	LOW	ell's Asian	comn	nunity.										
Loca	tion								Priorit	y Need	Cateo	iorv				
		dway, Lowe	all,							,			_		7.	
		setts			8	Select	t one:		Non-hom	neless Spe	cial Ne	eds				
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6/30	/2008	6														
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P	roje	ct Primary	/ Pui	rpose:					Spec	ific Obj	ective	25				
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Project-level	Accomplishments				Com	plete	2		-					Complete		- 33
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Proj	ect N	lame:	Lowel	l Coun	cil o	n Agi	ng:	Senior	Cen	ter Le	ease	d cov						- 3,
Desc			IC	IS Pro	ject	#:				UOG	Code	: M/	42512	84	LOWELL			
		be used for																
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		n of the fac		the City	/ upo	n comp	pletic	on of the	lease	term	for th	e price	or \$1.	(Yea	1 3 of 20 r	nulti-y	ear	
Turren	ng c	on in incine	· /-															
Loca										Prior	ity No	eed Ca	tegory					
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0185	4 (C	T 3111)			- 8	Selec	ct o	ne:	1 4	Public I	raciii be	19					ж.	
					Expl	lanatio	n:											
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Nati	onal	Objective	Codes	k:														
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LMC					8													
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amo	ng m	inority pop	ulations															
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Proje	ect N	lame:	Low	ell Hous	se, Ir	ic.: Si	upport S	erv	ices		- 0	-					- 3
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG C	ode:	MA2	512	84	LOWELL		
subst	tance	use provid abuse tre ment.	es se	rvices to	HIV/A	IDS clie											
Loca	tion	:								Priority	y Need	Cate	gory				
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6/30,				last	1												
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H	elp Pe	e Homeless ersons with i ersons with i s Public Hou	Disabi	lities	2	Increes	e range of h	nousi	ing op	tions &	related so	ervices	s for p	ersor	ns w/specia	needs	*
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Project-level	Accomplishments	Accompl. T	lete:	Ţ	_	osed				۸/	compl. T	imar		v	Proposed		
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Impr	oved	quality of services			Clien	ts obta	ining hous	_						-			- 0
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31D /	Admin	istration - p	roject	sponsor			,		Matrix	Codes							•
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اءَ				Actual A	mour	nt							Actu	al A	mount		
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-				Actual U	nits								Actu	al U	nits		

Proj	ect N	lame:	Low	ell Hous	ing Aut	horit	y: Youth	Spo	rts a	nd R	tecreati	on Pro	ogr	am		1/2
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riog	ann i	or Special	(Velet	13 THUIVIGO	ars.											
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	con .	01 People		•	Propose		350			Ассоп	npl. Type:		•	Proposed		
-	=				Underw			4	- 1			10		Underwa	_	-
Project-level	Accomplishments	1			Comple	te			_				_	Complete		
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- 5	Ē				Comple	te								Complete	1	
5	8	Accompl. T	ype:	-	Propose	ed				Ассоп	npl. Type:		•	Proposed	()	
	Ac	eck movemb			Underw	ay	- 6		- 1			-		Underwa	у	1
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7	Proj	oosed O	utc	ome	Pe	rfort	nance I	Meas	ure	5		Act	ua	Outcor	ne	
		powerment			Participa	nt atte	endance a	nd gra	des							- 1
impr	oved	academic	achie	rvement												
		VV 102 W102					_			_						-
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Matri	x Cod	es					_	Matri	x Code	s						- ▼
		2000						_								
Matri	x Cod	es					•	Matri	x Code	5						_ T
70	CDBC	3	Ŧ	Proposed	Amt.	\$16,	000.00		Fund	Source	e: ¥	Propo	osee	d Amt.		
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8	Othe	r	-	Proposed	A	\$42,	867.00		Fund	Source	e: 🔻	_	_	Amt.		
Program Year				Actual A					1000000		<u> </u>	_		mount		
E	01.0	eople	Ţ	Proposed		350			Accom	npl. Ty	me: -	_		Units		13
g	OI.P	opie		Actual U		-	- 1		ACCON	ingen. 1)	ne.	Actua				
2	Acres	mpl. Type:	-	Proposed					Accom	npl. Ty	me: -			Units		
۵	Acco	nor. Type:	1	Actual III				1	Accon	inpot. 1)	npe.	Actua				-

Proj	ect N	lame:	Lowe	ell Pa	rks	and Co	nsei	rvation 1	rust	, Inc.	: Urban	For	estry	/				- 5
Des	cripti	ion:		IDIS P	roje	ect #:				UOG	Code:	MA2	2512	84	LOWELL			
															t the City. ject planni			
Loca	tion				т					Priori	ity Need	Cate	aorv					
	wide					(4.5)555	360.00	one:			acities		,,			,	•]	
100	/200	Complet	ion D	ate:	=	xplana	tion:											
Nati	onal	Objective	Code	es:	_													
LMA					•													
P	roje	ct Primary	y Pur	pose:						Spe	cific Obj	jectiv	/es					
H	elp Pe	e Homeless ersons with t ersons with (s Public Hou	HIV/AI Disabili	ties		1 Imp	rove q	uality / incr	ease q	uantity	of neighbo	orhood	d facilit	ies fo	or llow-incom	e perso	ons '	• •
		11 Public F	arilitie		P	ropose	d	100		Т	Accompl. T	Tune:		Ţ	Proposed			-6
_	Accomplishments	11 (00000 1)	acina c	_	_	nderw			1	- i	Proceedings:	Jp.c.		-	Underwa	$\overline{}$		
Project-level	nei	. 3	Trees		С	omplet	e	1		_					Complete	_		-3
훈	shr	Accompl. T	ype:			ropose					Accompl. 1	ype:		•	Proposed			
ec	튭				_	omplet			1	- 1					Underwa Complete	_		-
5	10	Assessed T		-	_	ropose	_			_	Assembly 7	C. marco	_	_	Proposed	_		
-	Acc.	Accompl. T	ype:	- 7	_	Inderw			1		Accompl. 1	ype:		-	Underwa	-		
	•				С	omplet	e								Complete			
		posed O			\Box			mance l	Meas	sure			Ac	tua	Outcor	ne		
	ove r	neighborho i	od qu	ality a	nd P	roperty	value	5										
03N	Tree P	lanting 570.	.201(c))				~	Matri	x Code	s							•
Matri	x Cod	es						•	Matri	ix Code	s							•
Matri	x Cod	es						•	Matri	x Code	s						-	•
1	CDBC	3	₹Ī	Ргоро	sed /	Amt.	\$49,	200.00	4 3	Fund 5	Source:	•	Prop	ose	d Amt.			W.
			-	Actual											mount			
Ye	Othe	г		Propos Actual			\$80,	450.00		Fund:	Source:	•	_		d Amt. mount			- 10
Program Year	11 Pi	ublic Facilitie	1 1	Propos			100			Accon	npl. Type:	T			d Units			
g				Actual								12.	Actu					
Pre	Acco	mpl. Type:		Propo Actual			8		-	Accon	npl. Type:	-	Prop		d Units			
				ACCUAI	uni	1.5							ACCU.	ai U	nrts			

Proj	ect N	lame:	Low	ell Trans	sitional	Livin	g Center	r, Inc	c.: Cor	mmunit	y Me	eals F	, to	gram		- %
Desc	ripti	ion:		IDIS Pro	ject #:				UOG C	ode:	MA2	5128	41	OWELL		
Grea	ter L	I Transition owell. CDE food and s	G fu	nds suppo												from
Loca	tion		_						Priorit	y Need	Cate	gory				
City					Sel	ect o	one:			s/HIV/AID	a la la				,	
Expe		Completi	ion (Date:	Explana	tion:										
_		Objective	Cod	ies:												
LMC				-												
P	roje	ct Primary	Pui	rpose:					Spec	ific Obje	ectiv	es				
H	elp Pe elp Pe	e Homeless ersons with hersons with C s Public Hour	Disabi	lities	1		c homeless ne services		r/mod in	come pers	ons					•
		01 People		7	Propose	d	1500	6	I.	ccompl. Ty	me:	- 1	Ţ	Proposed		
-	uts	oz / copic			Underw	ay		1	Î	e compare o	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100		Underwa	y	
Project-level	Accomplishments	Accompl. T	уре:	•	Propose Underw Complet	d ay			Α	ccompl. Ty	ype:		•	Proposed Underwa Complete	y	
Pro	Accor	Accompl. T	ype:	~	Propose Underw Complet	ay			А	ccompl. Ty	ype:		•	Proposed Underwa Complete	y	
1	Pro	posed O	utc	ome	Per	rforr	nance l	Meas	sure			Act	ua	Outcor	ne	
Clien	ts re	gain self-su	uffici	ency	Clients											
03T (Operat	ting Costs of	Hom	eless/AIDS	Patients Pr	ogram	s 🔻	Matri	x Codes							~
Matri	x Cod	es					•	Matri	x Codes	2						•
Matri	x Cod	es					•	Matri	x Codes	(S						- ▼
11	ESG		•	Proposed Actual A		\$25,	00.000		Fund S	ource:				i Amt.		- 2
Yea	Othe	г	•	Proposed Actual A		\$54,	122.00		Fund S	ource:			_	i Amt. mount		1
Program Year	01 P	eople	•	Proposed Actual U		1500)		Accomp	ol. Type:		Propo Actua	_	d Units		
Pro	Acco	mpl. Type:	•	Proposed Actual U			į.		Accomp	ol. Type:		Propo Actua	_	l Units		10

Proj	ect N	łame:	Low	ell Trai	nsitio	nal Li	vin	g Center	r, Inc	c.: Det	ox Coo	rdin	atio	n ar	nd Transp	orta	tion	- 50
Desc	cripti	ion:		IDIS Pr	oject	#:				UOG C	ode:	MA2	512	84	LOWELL			
Grea	ter L		ds w	II be spe	nt to s	support	the	detox co							men and w nd mainten			
Loca	tion:									Priorit	y Need	Cate	gory					
		esex St., L setts	owel	l,		Sele	5.995	one:			/HIV/AID	a la la				- 1	•	
6/30	/200				-	lanatio	on:											
LMC		Objective	Cod	es:														
-	_						_				181 - 181-7			_				
		ct Primary	Pui	pose:		Food als		. hamalası		Spec	ific Obj	ectiv	es					_
-		e Homeless ersons with h	HIV/A	IDS	1	End ch	ironi	c homeless	ness	20.7. ** 20.	N. J. A A							<u>.</u>
_	5741	ersons with (2	Improv	ve th	e services	for law	r/mod inc	come pers	ons						•
-		s Public Hou			3												92	•
2	co.	01 People		•		posed	_	100		A	ccompl. Ty	ype:	- 1	•	Proposed	$\overline{}$		
70	aut				-	lerway	-	-	1						Underwa	$\overline{}$		
Project-level	Accomplishments		_		_	nplete			-			_			Complete			
Ţ	sh	Accompl. T	ype:	•		posed lerway			1	Α.	compl. Ty	ype:		•	Proposed Underwa			-
jě	ם				_	nplete	-		1						Complete	_		
5	8	Accompl. T	voe:		Pro	posed		1	9	A	compl. Ty	vne:		Ţ	Proposed			
_	Ac		/		Und	lerway	,	1 2		-					Underwa	y		
					Con	nplete									Complete			
		posed O						nance l					Act	tua	l Outcor	ne		
		health and participants		riety of	Num	nber an	d du	ration of	detox	visits								
05F S	Substa	nce Abuse S	Servio	es 570.20	1(e)			~	Matri	x Codes	ė							•
Matri	x Cod	es						•	Matri	x Codes	2						ŀ	•
Matri	x Cod	es						•	Matri	x Codes	8						_	•
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			Actual A			_						$\overline{}$			mount			
Program Year	Othe	г	▼ Proposed				15,	400.00		Fund Sc	ource:		_		d Amt. mount			
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gra	01 P	eople	Μ.	Actual		its 1	100			Accomp	l. Type:		Actu					- 1
2	Acco	mpl. Type:	-	Propose		its				Accomo	l. Type:			_	d Units			
а.	71355	Array March	-	Actual					1	7 au Contip	or other		Actu					

Proj	ect N	lame:	MAP	S: Imm	igrant S	ocia	and Eld	er S	ervice	es Pro	og ram				- 3
Desc	cripti	ion:		IDIS Pro	ject #:				UOG (Code:	MA:	251284 I	OWELL		
													cy service:		
Portu	ugues	e speaking	g indi	viduals an	d families	. Fun	ding will s	uppo	rt the s	alarie	s and ex	penses of	the Immig	grant So	ocial
Serv	ices/E	Elder Servi	ces P	rogram, p	roviding in	nform	ation, refe	errals,	, couns	eling,	case ma	anagemen	t, and adv	ocacy fo	NT.
Porti	ugues	e resident	s of L	owell.											
Loca	tion:								Priorit	tv Ne	ed Cate	egory			
		Lowell, M	assac	husetts						7.844		.yy			-
0185	2				Sel	ect (one:	- 1	Public Se	ervices				7	
					00,			_						7	
					Frentana			_							_
					Explanat	tion:									
_		Complet	ion D	ate:											
	/2006														
Nati	onal	Objective	e Cod	es:											
LMC				•											
Р	rojec	ct Primar	y Pur	pose:					Spec	cific C	bjecti	/es			
Пн	eip th	e Homeless		TO CARDON	1, Impr	rove th	ne services f	or low	/mod in	come	persons				▼
H	elp Pe	ersons with I	HIV/AI	IDS											
П	ep Pe	rsons with I	Disabil	lities	2,										
_ A	ddress	s Public Hou	ising N	leeds	3,										•
		01 People	5	Ŧ	Propose	d	670		A	Accomp	l. Type:	_	Proposed	1	j
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Project-level	Accomplishments				Complet	e							Complete		
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je	윤				Complet	e		1					Complete		
2	5	Accompl. T	· mar		Propose	d			- 1	econon.	l. Type:		Proposed		
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	٩				Complet			1				3	Complete	_	_
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		posed O self-sufficie					nance M					Actua	Outcor	ne	
	cipati		micy e	mu social	Cilencs at	Lessi	ing dutier s	ervica	es						
05 P.	ıblic S	ervices (Ger	neral)	570.201(e)	S.		•	Matri	ix Codes						-
Matri	x Code	es					-	Matri	ix Codes						•
Matri	x Code	es					•	Matri	ix Codes	8					-
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7	CDBG	,		Actual A		\$3,0	00.00		Fund S	ource:		Actual A			
ē	Other		$\overline{}$	Propose	and the same of th	415	000.000		Fund C			Proposed	-		
Program Year	Other			Actual A		1			Fund S	ource:		Actual A			
Ē			_	Proposed		670		i				Proposed			
2	01 Pc	eople		Actual U		0/0		7 J.	Accomp	pi, Typ	e: 🔻	Actual U			
ĕ		1.7	-	Propose		\vdash		1 3		al com		Proposed			
•	Accor	mpl. Type:							Accomp	pi. Typ	e: 🔻				
				Actual U	nits			100				Actual U	nits		1

MAPS 65 March 28, 2005 DRAFT

Proj	ect N	lame:	Mer	ntal Hea	th A	ssocial	tion of G	reat	ter Low	ell, In	c.: Bil	ingua	A le	dvocates		- %
Desc	ripti	on:		IDIS Pro	ject	#:			UOG	Code:	MA2	2512	84	OWELL		
														elopmenta		ties.
														ion and cas		
		ns, social s						ely a	ccess of	ner serv	ices inc	ciuding	g ins	urance upo	dates, n	ousing
ф	cucio	is, social s	-cui	rcy, and a	300111	cy Deliter										
Loca	tion:								Prior	rity Nee	d Cate	gory				
		St., Lowe							No.		Control to				720	
Mass	achu	setts 0185	2			Selec	t one:		Non-ho	omeless S	pecial N	leeds				
							21 22 C 11 2 C									
					Expl	lanatio	n:									
Expe	cted	Complet	ion I	Date:	1											
6/30					1											
-		Objective	Cod	les:	1											
_				102	1											
LMC				•												
P	roje	ct Primary	y Pui	rpose:					Sp	ecific O	bjectiv	res				
-		e Homeless				Improve	the service	s for								-
-		rsons with I	HTV/A	ins	1											_
_		rsons with (2	Increase	e range of h	ousin	g options	& related	service	s for p	ersor	s w/ special	needs	*
100																
LA	ddness	Public Hou	sing I	Needs	3								_			
20		01 People		-	Prop	osed	150			Accompl	. Type:		-	Proposed	1	- 4
	£				Und	erway								Underwa	у	
Project-level	Accomplishments				Com	plete				4				Complete		- 8
ė	ᆵ	Accompl. T	vpe:	_	Prop	osed				Accompl	. Type:		-	Proposed		- 3
ಕ	<u>s</u>		,,		Und	erway								Underwa	У	
ě	윤				Com	plete								Complete	2	T)
15	2	Accompl. T	me:	Ţ	Prop	osed				Accompl	Type		v	Proposed		
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	~				$\overline{}$	plete								Complete		
	Pror	osed O	utc	ome			rmance	Me	asure	ं		Δc	hua	Outcor	_	
		access to			Clien		available					-	cerci	Outcol		10
1000	ırces				2000											
_	_		_													_
050 1	Menta	l Health Sen	vices	570.201(e)				M	atrix Code	es						
Matri	c Code	es					,	М	atrix Code	es						-
Matri	c Code	es					,	М	atrix Code	es						▼
	200		_	Propose	d Am	+ 61	00.000,01		l cont	Course	_	Prop	ose	d Amt.		- 8
7	CDBC	3	×.	Actual A		_	0,000.00	-	Fund	Source:	×			mount		
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Program Year	Othe		_	Actual A			0/21/0/00		rung	Source:			_	mount		
			-	Propose			in.							Units		
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õ	-	-1.7	-													_
ā	Accor	mpl. Type:	•	Propose Actual U		LS		-	Accor	mpl. Type		Actu		d Units		
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Proje	ect N	lame:	Mer	rimack	Valle	y Cath	olic Chari	ties: AID	S Ou	treach	Cente	er				- 35
Desc			_	IDIS Pr					G Cod				LOWELL			
	progra	am will pro	ervic	es and er	merge	ncy ass	stance to lo tal start-up,									
Loca	tion:							Pric	rity N	leed Cate	egory					
	wrer	nce St., Lo	well,	MA		1116-0360765	t one:	The state of	10.70	V/AIDS	,,				▼]	
Expe	ected	Complet	ion (Date:	Exp	lanatio	n:									
6/30,					1											
Natio	onal	Objective	Coc	les:]											
LMC				-												
P	rojec	ct Primar	y Pui	rpose:				S	pecific	Objecti	ves					
Пн	elp th	e Homeless			1	Increas	e range of ho	using option	s & rela	ited service	es for p	erso	ns w/special	need	s •	•
✓ H	elp Pe	rsons with	HIV/A	IDS				formatable con-		dar is						=
Пн	elp Pe	rsons with	Disabi	lities	2	TurbLow	e access to aff	fordable ren	tal nous	sing					_	_
☐ Ac	ddress	Public Hou	sing t	Needs	3											•
4	CO.	01 People		•	Pro	posed	39		Accor	npl. Type:		•	Proposed			78
-	Accomplishments					erway	2	4					Underwa	$\overline{}$		
Project-level	E I	8			_	plete						_	Complete			
-	통	Accompl. T	ype:	•		posed	8	4	Accor	npl. Type:		▼	Proposed	_		
2	豊日					erway		4					Underwa			
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Ь.					Con	plete			Ь,		_	_	Complete	_		
		oosed O			Num		rmance				Ac	tua	I Outcor	ne		_
		ed risk of					ersons mair	ntaining st	able							
31G S	Short t	term rent m	ortga	ge utility p	aymen	ts	-	Matrix Cod	des							T
31D /	Admini	istration - p	roject	sponsor			•	Matrix Coo	des						-	Ŧ
Matri	x Code	es					-	Matrix Co.	des							•
4	HOP	WA	Ŧ	Propose	ed Am	t. \$	25,538.00	Fun	d Source	e: v	Prop	ose	d Amt.			
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8	Fund	Source:	•	Propose	d Am	t.		Fun	d Source	e: 🔻	Prop	ose	d Amt.			
2			\equiv	Actual A	mou	nt			and the same of		Actu	al A	mount			
Program Year	01 Pe	eople	•	Propose		its 3)	Acc	ompl. T	ype: 🔻			d Units			- 17
g		- 1		Actual L		1	-		1121		Actu					
F	Accor	mpl. Type:	-	Propose		its		Acc	ompl. T	ype: ▼	_		d Units			
				Actual L	Inits						Actu	al U	nits			

Proj	ect N	lame:	Mer	rimack	< Va	lley C	athol	ic Charit	ties:	Brigid's	s Cros	sing						- //
Desc	ripti	ion:		IDIS P	roje	ct #:				UOG Co	de:	MA2	512	84 I	OWELL			
espe the p	cially	rossing offer related to am's goal of is.	pare	nting ar	nd da	sily livin	g skill	s, in a car	ing, h	ome-like	enviro	nme	nt. Fi	unds	will be use	ed to s	suppo	rt and
Loca	tion:				т					Priority	Need	Cate	gory					
		ucket Blvd.	Low	ell		(429)655	365.5%	one:		Homeless/	Diverse	STATE OF				3	•]	
Ехре	ected	Complet	ion I	Date:	=	xplana	tion:											
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P	roje	ct Primary	/ Pui	rpose:						Speci	fic Obj	ectiv	es					
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	ts	01 People		- 23	_	nderw		10		AC	compl. T	ype:		_	Underwa	$\overline{}$		
Project-level	Accomplishments				_	omplet		- j		8					Complete			-8
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5	E		_	_	_	omplet	_			_		_	_		Complete	_	_	
4	ö	Accompl. T	ype:	- 7	_	nderw	_		1	Ace	compl. T	ype:		•	Proposed Underwa	-		
	⋖				_	omplet			1						Complete	_		
	Pror	posed O	utc	ome	۲			nance N	leas	ure		_	Act	tua	Outcor	_	_	
Clien	ts reg	gain self-su it housing						nts who fi										- 50
03T (Operat	ting Costs of	Hom	eless/AII	DS Pa	itients Pr	ogram	s 🔻	Matri	x Codes							-	•
Matri	x Code	es						~	Matri	x Codes								•
Matri	x Cod	es						~	Matri	x Codes							-	•
1	ESG		Ŧ	Propos	ied /	Amt.	\$14,	814.00	100	Fund Sou	urce:	-	Prop	ose	d Amt.			19
				Actual					100			$\overline{}$			mount			
Ye	Othe	г	•	Propos Actual			\$397	7,136.00		Fund So	urce:				d Amt. mount			- 1
Program Year	01 Pe	eople	-	Propos			16			Accompl	. Type:				Units			
ı		205316.)		Actual	_								Actu	_				
P.	Accor	mpl. Type:	•	Propos						Accompl	. Type:		Prop Actu		d Units			

Proje	ect N	lame:	Mer	rimack '	Valley	/ Cath	olic Chari	ties:	Food P	antry					3
Desc				IDIS Pro	ject #	t:			UOG Co	de: M	A251	284	LOWELL		
Pantr	y is c	currently s	ervin	g almost	10,000	people	rs including e a year. Ett rovided to ci	nnic a	nd dietar						
Loca	tion:	8							Priority	Need C	ategor	v			
		mack St.,	Lowe	II.	:	Selec	t one:		Public Serv			_			→]
Expe	cted	Complet	ion D	Date:	Expla	nation	n:								
6/30/					1										
Natio	onal	Objective	e Cod	es:]										
LMC				•											
P	roje	ct Primar	y Pur	pose:					Specif	ic Obje	tives				
□н	elp the	e Homeless	Ø		1	Improve	the services	for low	v/mod inco	me persor	ns				-
□ не	dp Pe	rsons with I	HIV/A	IDS											-
☐ H¢	dp Pe	rsons with I	Disabil	lities	2,										
L Ac	idness	Public Hou	sing h	leeds	3										
25	on I	01 People		-	Prop		10000		Acc	ompl. Typ	e:	-	Proposed	$\overline{}$	
-	Accomplishments				-	rway		-				100.00	Underwa	$\overline{}$	
Project-level	Ĕ				Comp		_	-	_			_	Complete	_	
Ĭ	sh	Accompl. T	ype:	•	Prop			-	Acc	compl. Typ	e:		Proposed	-	
ec	ᆵ				Comp	rway	-	+					Underwa	-	
5	5				Prop						.227	1-	Proposed	_	
Δ.	8	Accompl. T	ype:	•	_	rway		1	Acc	ompl. Typ	ie:		Underwa	_	
	٩				Comp			1					Complete	_	
-	Pror	osed O	utco	ome	_		rmance	Meas	sure		Δ	ctua	Outco		
	_	gain self-si			Client										
05 Pu	blic S	ervices (Ger	neral)	570.201(e			~	Matri	ix Codes						-
Matrix	Code	es					•	Matr	tx Codes						~
Matrix	Code	es					•	Matr	tx Codes						~
н	CDBC	3		Propose		_	5,000.00		Fund Sou	rce:		_	d Amt.		2
ğ			_	Actual A Propose			17 177 00				_		mount d Amt.		
2	Other	r:		Actual A			17,173.00		Fund Sou	rce:			mount		
Program Year	01 Pe	eople	1 -	Propose		s 10	0000	1	Accompl.	Type:	_	-	d Units		
6	20			Actual U		-		-			_	ual U			
ā	Accor	mpl. Type:		Propose Actual U				1	Accompl.	Type:		pose	d Units		

Proj	ect N	lame:	Mer	rimack '	Valle	y Cath	olic Chari	ties:	Julie H	louse						- 3
Desc	ripti	ion:		IDIS Pro	ject :	#:			UOG C	ode:	MA2	512	84	LOWELL		
							portive serv	rices,	in congr						HIV/AID	S who
		k of homele			energe.	ine economic			(0)(1)(1)(1)	30 00 37442 0 39		-				
Loca	tion								Priority	Need	Cate	aorv				
		nce St., Lo	well.	MA					THORIC	11000	oute	gory				
0185					1 2	Select	one:		Homeless	/HIV/AID	S					
					(6)	Jeiece	· Oile.									100/47
					Eval	anation		-								_
						anation										
		Complet	ion I	Date:												
_	/2008				-											
Nati	onal	Objective	Coc	ies:												
LMC				-												
P	roje	ct Primar	y Pu	rpose:					Speci	fic Obj	ectiv	es				- 4
		e Homeless				Increase	range of hou	sina o					ersor	ns w/ special	needs	-
-		ersons with		ine	1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							_
-	02.00				2	Increase	the number	of hon	neless per	sons mo	ving in	ito pe	man	ent housing		~
		ersons with														_
∐ A	ddress	s Public Hou	sing I	Needs	3		_									
2		01 People		-	Prop	osed	10		Ac	compl. T	ype:		-	Proposed	1	4
	ts				Und	erway								Underwa	У	
Project-level	Accomplishments				Com	plete	5		100					Complete		8
ē	돌	Accompl. T	vne:	•	Prop	osed			Ac	compl. T	vne:		-	Proposed		3
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je	5				Com	plete		1						Complete		
2	0	Accompl. T			Pror	osed		-		compl. T				Proposed		
-	ŏ	Accompt.	ype.	•	_	erway		1	AC	compr. 1	ype.		-	Underwa	_	
	ď				_	plete		1						Complete	_	
-	Descri	posed O			COIII		rmance I	door		_	_	Α-		Outcor		_
		quality of			Clien		ning regular					AC	tua	Outcor	ne	10
		services			Circi	C3 OLCUII	mig regular	11100	icai cai e							
24 V F	ar I h	y based hou	cina .	operations			Ţ	Mate	ix Codes		_	_	_			¥
_								_								
31D /	Admin	istration - p	roject	sponsor				Matr	tx Codes							
Matri	x Cod	es					•	Matr	tx Codes							- ▼
· .	HOP	WA	Ŧ	Propose	d Am	t. \$3	9,900.00	10 3	Fund So	urce:	Ŧ	Prop	ose	d Amt.		- 9
7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7000		Actual A		_			1000					mount		
8	Othe	r	T	Propose	d Am	t. \$5	9,020.00	1	Fund So	urce:	Ŧ	Ргор	ose	d Amt.		- 8
Program Year				Actual A			,					_	_	mount		
E	01.0	eople	-	Propose				i	Accomo	Times	-			d Units		
F	OI P	eopie	1	Actual U		10		1	Accompl	. Type:		Actu				
2	Acces	mal Time:		Propose		ts			Accomo	Turner			_	d Units		
4	ACCO	mpl. Type:	1	Actual U					Accompl	. type:		Actu				

Proje	ect N	lame:	Men	rimack \	/alley F	ood f	Bank, In	c.: F	1 boo)istr	ibution	Progr	am	7			- 50
Desc	ripti		$\overline{}$	IDIS Pro					UOG					OWELL			
		mack Valle															
		w-income i										salary	of th	ne Executiv	e Dir	ector	
who	is res	ponsible fo	or the	day-to-d	ay operat	tions o	f the Food	d Bank	s pro	gram	ıs.						
																	- 10
Loca	tion:),				Priori	ty N	eed Cate	gory					- 1
735 8	Broad	lway St., L	owell	19							Andreas Contractor	00000				_ 1	70
					Se	lect o	one:	1	Public S	ervice	es					Χ.	
					6.75(6.00)												
					Explana	tion:											
Evne	cted	Completi	ion D	ate:													
EXP	cccu	Completi	1011 0	race.													
Natio	onal	Objective	Cod	es:													
		овресите															
LMC				~													
P	roje	ct Primary	/ Pur	pose:	·				Spe	cific	Objectiv	ves					
		e Homeless			, Imp	rove th	ne services	for low									Ŧ
		ersons with H	HIV/AI	ns.	1											_	_
_		ersons with D		550	2												•
				A160												55	Ţ.
LA	odires:	s Public Hou	sing N	ieeas	3			_	_						_		-
	co.	01 People		-	Propose	nd	8000		,	Ассоп	npl. Type:		•	Proposed			
_	핕				Underw			1				- 10		Underwa	_		
Project-level	e l	8			Comple	te								Complete			- 10
÷	호	Accompl. T	ype:	•	Propose	d	1		,	Accom	npl. Type:		•	Proposed			- 0
t	<u>≅</u>				Underw	ay						15	and the	Underwa	у		- 3
Š	Ē				Comple	te								Complete	1		
ĕ	8	Accompl. T	ype:	-	Propose	ed			,	Ассоп	npl. Type:		•	Proposed	1		
633	P	ericani de mai	iliv.		Underw	ay	- 5				Vi-sven			Underwa	y		- 1/3
					Comple	te								Complete	2		
1	Pro	posed O	utco	ome	Pe	rfori	nance I	Meas	ure			Act	ua	Outcor	ne		
		d distributi					nts served			s							- 24
direc	t serv	vice agenci	es		receiving	deliv	eries										
							_			_			_			-	-
05 Pu	iblic S	ervices (Gen	neral)	570.201(e)				Matri	x Codes	8							•
Matrix	c Cod	es					_	Matri	x Codes							\neg	T
		25.40						_								-	_
Matrix	c Code	es						Matri	x Code:	5							▼.
4	CDBC	3	Ŧ	Proposed	Amt.	\$15,	00.000		Fund 9	Source	e: 🔻	Prop	ose	Amt.			
7		i		Actual A		0			and the same of		-			mount			1
8	Other	r	$\overline{}$	Proposed		\$386	5,037.00		Fund 9	Source	e: 🔻	_		Amt.			
Program Year				Actual A	mount	No.			10000000	viv.ed.	1,000	Actua	A Ic	mount			- 11
E	01 P	eople	ΨÌ	Proposed	Units	8000)		Accom	nt To	vne:	Prop	ose	Units			- 17
9	OK.PE	copie		Actual U			- 0		ALCON	gen 1)	ne.	Actu					
2	Accre	mpl. Type:	-	Proposed					Accom	ol. T	vpe:			Units			
ъ.	2 10000			Actual U				1	7 100 000	4		Actua					

Proj	ect N	lame:	Mer	rimack \	Valle	y Food	Bank, I	nc I	Food 9	share/	Mobil	e Fo	od	Pantry		- %
Desc	ripti	ion:	_	IDIS Pro		_				Code:			_	LOWELL		
	-	and the second second second					ound elde	rly and			ents. F	unds	fron	CDBG wil	l be sp	ent to
parti	ally s	upport the	sala	ries of pro	gram	manage	ers and co	ordina	tors.							
Loca	tion:								Priori	ty Need	Cate	aory				
		tucket Blv	d., Lo	well.				$\overline{}$	111011	.,	. 0410	yory				
		setts 0185			2	Select	t one:		Non-hor	meless Sp	ecial N	eeds				
					(3)	Jeice	· one.									10/0
					Eval	anation										_
	-				L'API	anation										
		Complet	ion I	Date:												
_	/2006															
Nati	onal	Objective	Coc	ies:												
LMC				-												
-								_		-161 - 01			_			
-		roject Primary Purpos to the Homeless to Persons with HIV/AIDS to Persons with Disabilities dress Public Housing Need		rpose:						cific Ob		es				
-				1252	1	Improve	the service	s for lo	w/mod ii	ncome pe	rsons					
шн	elp Pe	ersons with i	HIV/A	IDS	_											~
Шн	elp Pe	ersons with I	Disabi	lities	2											_
□ A	ddress	s Public Hou	sing 1	Needs	3											•
2		01 People		-	Prop	osed	275			Accompl.	Туре:		-	Proposed		4
	£				Und	erway								Underwa	y	
Project-level	Accomplishments				Com	plete	8							Complete		- 3
ė	ᆵ	Accompl. T	vpe:	_	Prop	osed	0			Accompl.	Type:	-	-	Proposed		- X
ಕ	<u>s</u>		,,		Und	erway							-	Underwa	у	
je	윤				Com	plete								Complete		
2	2	Accompl. T	lma:	Ţ	Pror	osed	10			Accompl.	Timer		J	Proposed		
-	ğ	Accompt.	уре.	_	_	erway				Accompr.	Type.		-	Underwa	_	- 3
	4				_	plete		_	- 1					Complete	_	
	Dro	posed O			COIII		rmance	Man	curo	_		Ac		Outcor		_
		health and				Perio	rmance	riea	isure			AC	tua	Outcor	ne	- 10
		bound elde		icy or me	l											
05 Pu	iblic S	ervices (Ger	neral)	570.201(e)				Mat	trix Code	s						
Matri	x Cod	es					•	Mat	trix Code	s						~
Matri	x Code	es					•	Mat	trix Code	s						
_		8		-				+			-	-				
н	CDBC	G	•	Propose			,000.00	-	Fund 5	Source:	•			d Amt.		- 2
ā			_	Actual A		_		-			-			mount		_
Se l	Other	r	•	Propose			4,955.00	-	Fund 5	Source:	•	_		d Amt.		- 10
E				Actual A							_	_		mount		
Program Year	01 P	eople	-	Propose		ts 27	5	4	Accom	npl. Type:	-	_		d Units		
g				Actual U				4				Actu				
P.	Accor	mpl. Type:	-	Propose	d Uni	ts		4	Accom	pl. Type:	-	Prop	ose	d Units		
				Actual U	nits						200	Actu	al U	nits		

		lame:	Mer	rrimack \	Valley H	ousing	Partne	ershi	p: FTI	HB Do	wnpa	ayment /	Assistanc	e	
Desc				IDIS Pro					UOG C			251284	LOWELL		
Fund	ing w	vill provide	dow	npayment	assistanc	e to eli	gible, lov	r-inco	me firs	t time I	nomeb	uyers,	rena di benin		
Loca	tion								Priorit	v Need	Cate	egory			
City					Sel	ect o	ne:		Owner O					•	
Farmer 1				D-4	Approxim		0% of h	nuseh	olds se	rved ar	e mine	orities.			
6/30		Complet	ion i	Date:	- pp. can.										
_	_	Objective	e Cor	dos:	1										
LMH		Objective	0 000	.	1										
P	roje	ct Primar	y Pu	rpose:						ific Ob		res			
		e Homeless ersons with		IDS			ess to affi					norities			•
П	elp Pe	rsons with	Disabi	ilities	2,1110	tove acc	ess to affo	ически	e owner	nousing	TOT THE	norities			_
☐ A	ddres	s Public Hou	ising I	Needs	3,										•
7		04 Househ	olds		Propose	d 5	0		A	ccompl.	Type:		Proposed	1	
1	좥				Underw	ay							Underwa	у	
Project-level	Accomplishments				Complet	te							Complete	9	- 3
후	훘	Accompl. 1	Type:	•	Propose	ıd			A	ccompl.	Type:	-	Proposed	1	
ŭ	<u>₹</u>				Underw	ay						-	Underwa	y	- 3
9	Ē				Complet	te							Complete		
4	8	Accompl. T	Type:	-	Propose	id			A	ccompl.	Type:	-	Proposed	1	
1-563	Ā	100000000000000000000000000000000000000			Underw	_							Underwa		
					Complet	te							Complete	b	_
		posed C					ance N	1eas	sure			Actua	I Outcor	ne	
Incre	ase I	homeowne	irship	rates	Homeowi	nership	rates		A-5-10-5-				244112400		
13 Di	rect H	fomeowners	ship A	ssistance 57	70.201(n)		•	Matri	x Codes						•
Matri	x Cod	es					•	Matri	x Codes						•
Matri	x Cod	es					•	Matri	ix Codes	:					•
	ном	E	Ŧ	Propose	d Amt.	\$70,0	00.00		Fund Se	ource:	Ŧ	Propose	d Amt.		- 3
7				Actual A	mount							Actual A	mount		
Year	Othe	r	•	Propose	d Amt.	\$150,	00.00		Fund S	ource:	•	Propose	d Amt.		
=				Actual A	mount					187777		Actual A	mount		
Program	04 H	ouseholds	-	Propose	d Units	50			Accomp	l. Type:	-	Propose	d Units		ĵ,
5				Actual U				. 3				Actual U			
F	Acco	mpl. Type:	•	Propose					Accomp	l. Type:	•	Propose			
-				Actual U	nits			1 32				Actual U	nits		1

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Proje	ect N	lame:	Met	ropolitar	n Bostor	Hou	sing Pa	rtner	rship (MRHE): Re	ental Ass	istance		
Desc				IDIS Pro					UOG (251284			
										0 famili	es. Fu	ands will pr	rovide tena	int-bas	ed
renta	ass	istance to	13 p	ersons livir	ng with Al	DS in	Middlese	Cou	nty.						
					li.										
Loca					,				Priori	ty Need	d Cate	egory			
125 (Lincol	In St., Bos	ton,	MA 02111					Unmala	- GUIDAGA	inc	17711000		- 1	
					Sel	ect o	ne:	- 2	nomeses	ss/HIV/A	ius			- 13	
					Explanat	tion:									
Expe	cted	Complet	ion (Date:											
6/30	_														
_		Objective	e Cod	les:	i i										
10 mm				- 22	5										
LMC															
Р	roje	ct Primar	y Pu	rpose:					Spe	cific Ol	jecti	ves			
Пн	eip th	e Homeless		iii -	. Incre	ease ra	nge of hou	sing o	ptions 8	related	service	s for person	s w/ special	needs	-
		rsons with		IDS	A.										-
		rsons with		W. 1995	2, Imp	rove ac	cess to affi	ordable	e rental	housing					
110000	0.000	s Public Hou		3300000	100										-
_ A	our es	s Public Hou	ish ig i	recus	3,	_		_	_					_	
		01 People		•	Propose	d	13	1	1	Accompt.	Type:	•	Proposed	_	- 3
_	칕				Underw	ву		1					Underwa	У	
Ve	E				Complet	e							Complete	9	
Project-level	Accomplishments	Accompl. T	ype:	•	Propose	d			1	Accompl.	Type:	•	Proposed	1	- 0
ţ	<u></u> ≝				Underw	ay]					Underwa	у	- Ž
÷	ËΙ				Complet	e							Complete		
F.	8	Accompl. T	ype:	•	Propose	d			1	accompl.	Type:	-	Proposed	1	
Mari	٩I	- Commonter			Underwe	ay					-		Underwa	у	- 3
					Complet	e							Complete		
	Prop	posed O	utc	ome	Per	forn	nance N	1eas	sure			Actua	Outcor	ne	
		ermanent			Number of	of pers	ons main	tainin	ig stabl	le			SHI HONGS	17.77	
hous	ing				housing										
		the second sector		foton a co					0.4.						
31F I	enant	t based rent	ai ass	istance				Matri	ix Codes						20.0
31D /	dmin	istration - p	roject	sponsor			-	Matri	ix Codes						-
Mand	Cad							Mani	Cada						
Matrix	ccoa	es					•	Maul	ix Codes	,					
-	НОР	WA:	•	Proposed	Amt.	\$129	,023.00		Fund S	ource:	•	Proposed	d Amt.		- 3
				Actual A	mount							Actual A	mount		
9	Fund	Source:	-	Proposed	Amt.				Fund 9	ource:	•	Propose	d Amt.		
2		797275-7	_	Actual A	mount				-	0.00000		Actual A	mount		
Program Year	01 P	eople	-	Proposed	Units	13			Accom	pl. Type		Propose	Units		3
5	-			Actual U	nits			1 3			100000	Actual U			
5	Accor	mpl. Type:	•	Proposed	Units				Accom	pl. Type		Proposed	Units		- 2
-				Actual U								Actual U			1

MBHP 74 March 28, 2005 DRAFT

Proj	ect N	lame:	Mide	dlesex C	ommun	ity C	ollege: (Out-c	of-Sch	loor	Youth	Progr	am				- 30
Desc	ripti	on:		IDIS Pro	ject #:				UOG (Code	M/	12512	84	LOWELL			
or Gi	ED st		ransi	ition into p	oost-secon	dary	education							to comple posed fund			
Loca	tion							. 8	Priori	tv Ne	ed Car	tegory					
33 K		y Square,	Lowe	ell,	Sel	ect (one:		Public Se		Constitution Confe					▼]	
1200	/200	Complet	ion C	Date:	Explana	tion:											
_	_	Objective	Cod	les:													
LMC		1000		-													
P	roje	ct Primary	Pur	pose:					Spe	cific	Object	ives					
H	elp Pe	e Homeless croons with F croons with E s Public Hous	Disabil	lities	1		e services										•
	s,	01 People		-	Propose		30		1	Accom	pl. Type	:	•	Proposed			(8)
-	ent				Underwa			1						Underwa Complete	$\overline{}$		10
Project-level	Ĕ	Accessed 20			Complet Propose				-		1.00.00		_	Proposed		_	-
퓬	list	Accompl. T	ype:		Underw			1	1	accom	pl. Type	5	•	Underwa	_		
oje	ш				Complet	_		1						Complete			
F	Accomplishments	Accompl. T	ype:	_	Propose				1	Accom	pl. Type	:	•	Proposed			
	ĕ				Underwa		-	1						Underwa	-	_	
	D				Complet					_				Complete	_		
Clien	ts en	roll in high employmen	er ed		Clients	1011	nance I	rieas	ure			AC	tua	Outcor	ne		
0SD 1	Youth	Services 570	201	(e)			-	Matri	x Codes	_							•
Matri	x Cod	es					•	Matri	x Codes	i,						-	•
Matri	x Cod	es					•	Matri	x Codes	_							•
.1	CDBG	3	•	Proposed Actual A		\$22,	00.000		Fund S	ource				d Amt. mount			
Year	Othe	r	•	Proposed Actual A	Amt.	\$162	,500.00		Fund S	ource		Prop	ose	d Amt.			
Program Year	01 P	eople	v	Proposed Actual U	Units	30			Accom	pl. Ty	pe: 🔻	_	ose	d Units			
Pro	Acco	mpl. Type:	•	Proposed Actual U	Units				Accom	pl. Tyr	oe: 🔻		ose	d Units			

Proj	ect N	łame:	One	Lowell	Coalit	tion: So	hool Su	oces	s for	Newco	mer l	Paren	its I	Initiative	3	- 6
Desc	ripti	ion:		IDIS Pro	ject #	:			UOG	Code:	MAZ	2512	84 I	LOWELL		
														ing their cl rants and/o		
Loca	tion:								Prior	ity Need	Cate	gory				
	ntral achu	St., Lowell setts	,			Select	one:		Public :	Services						▼]
_					Expla	nation:										
-	-	Complet	ion [Date:	-											
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Nati	onai	Objective	Coc	les:	-											
LMC				-												
р	roje	ct Primar	v Pui	pose:					Spe	ecific Ob	iectiv	ves				-
		e Homeless			. 1	Improve ti	ne services i	for law								-
_		ersons with		IDS	1											
Пн	elp Pe	ersons with I	Disabi	lities	2											
		s Public Hou			3											~
-	0.8	01 People		Ţ	Prope	osed	115			Accompl.	Type:		¥	Proposed		19
	ts	0x 1 00pm			Unde			1	ı	racator (pro	. ,,		÷	Underwa		
Project-level	Accomplishments	5			Comp	lete								Complete		15
ē	를	Accompl. T	vpe:	_	Prope	osed			\neg	Accompl.	Type:		•	Proposed		9
ਰਂ	is	- Later par	,,,		Unde	rway		1	- 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,5-0.	15	and a	Underwa	у	8
je	윤				Comp	elete		1						Complete	1	
ě	8	Accompl. T	voe:	_	Prope	osed			\neg	Accompl.	Type:		•	Proposed	1	
- 32	Å.	est and the same	,,,		Unde	rway		1	ı		.,,,			Underwa	-	- %
					Comp	lete		1						Complete		
7	Prop	posed O	utc	ome		Perfori	nance N	1eas	sure	3		Act	tua	Outcor	ne	
1		academic lation rate		ormance	Partic schoo		aduating f	rom h	nigh							
05 Pu	iblic S	ervices (Ger	neral)	570.201(e)		•	Matri	x Code	rs						~
Matri	x Cod	es					•	Matri	x Code	is .						•
Matri	x Cod	es					•	Matri	x Code	es						~
10	CDBC	3	Ŧ	Propose	d Amt	\$7,5	00.00		Fund	Source:	Ŧ	Prop	ose	Amt.		
7			-	Actual A			В				-			mount		No.
8	Other	r	•	Propose	d Amt	\$16	4,787.00		Fund	Source:	•	Prop	ose	d Amt.		
Program Year				Actual A	mount	t					_	Actua	al A	mount		
ie.	01 Pr	eople	-	Propose	d Unit	s 115			Accor	npl. Type:	-	Prop	ose	Units	}	1/4
ğ		4		Actual U	nits	-	2			-27 350	01 0	Actu	al U	nits		
2	Accor	mpl. Type:	-	Propose	d Unit	s			Accor	npl. Type:	-	Prop	ose	d Units		
-	principle.		. Marie and	Actual U	nits	1			- Common		alana !	Actua	al U	nits		

Proj	ect N	lame:	Ope	en Pantr	y of	Great	ter I	Lowell, 1	Inc.:	Food	d Par	ntry							-3
Desc				IDIS Pro							Code		4A251	12	84	LOWELL			
		Pantry prograte-incom			upplie	s of fo	od to	o low-inco	me p	person	s. Fui	nds w	ill be u	sec	d to	purchase f	ood f	or lov	N-
Loca	tion:	:	_							Prior	ity N	eed C	atego	rv					
	Centr	al St., Lov	rell,			Sele	35.00	ne:		Public :								•	
Expe	ected	Complet	ion I	Date:	Expl	anati	on:												
6/30	0.00				1														
Nati	onal	Objective	Co	des:	1														
LMC				-															
Р	roje	ct Primar	y Pu	rpose:						Spe	ecific	Obje	ctives	8					
□н	elp th	e Homeless	0		1	Impro	ve th	e services	for los	w/mod	income	e perso	ons	Π					•
Пн	elp Pe	ersons with	HIV/A	IDS															Ţ
Пн	elp Pe	ersons with	Disab	lities	2														_
	ddress	s Public Hou	sing i	Needs	3													7	•
7	co.	01 People		-		osed	$\overline{}$	15269			Accom	npl. Ty	pe:	T	•	Proposed			
-	Accomplishments				-	erway		-	1	- 1						Underwa		_	_
Project-level	Ĕ			_	_	plete	_		-	-		_		_		Complete		_	
Ī	sh	Accompl. T	уре:	•		osed			-	- 1	Accom	npl. Ty	pe:		•	Proposed			_
e	ᅙ					erway		-	1	- 1						Underwa			
5	6				_	osed		_		$\overline{}$			5-227	_	_	Proposed		_	_
4	8	Accompl. T	ype:	•	_	erway	_		1	- 1	Accom	npl. Ty	pe:		•	Underwa			-
	⋖				_	plete	$\overline{}$		1	- 1						Complete	_		
	Pror	posed O	utc	ome				nance l	Mea	sure				lc:	hua	Outcor			
		gain self-s			Clien			idirec i	100	Juic					-	·			- 00
05 Pc	ıblic S	ervices (Ger	neral)	570.201(e)			Ŧ	Matr	rix Code	es	_		_				-	v
Matri	x Cod	es						•	Mat	tx Code	es								v
Matri	x Cod	es						•	Matr	rix Code	es								•
_	CDBC	6	Ŧ	Propose	d Am	t.	\$7,00	00.00	4	Fund	Source	e:	▼ Pr	op	ose	d Amt.			- 92
1		77		Actual A		$\overline{}$							Ac	tu	al A	mount			
9	Othe	г	•	Propose		$\overline{}$	\$73,0	050.00		Fund	Source	e:		_	_	d Amt.			- 1
E				Actual A	mour	_	_		9	\vdash		_	Ac	tu	al A	mount			
Program Year	01 Pe	eople	-	Propose	_	ts	1526	9		Accor	mpl. Ty	/pe:		_	_	d Units			
50.	-		-	Actual U		_			-			- 1	_	_	_	nits 4 Units			
ā	Accor	mpl. Type:	•	Actual U		.5				Accor	mpl. Ty	/pe:		_		d Units nits			

Proj	ect N	lame:	PYO/St.	. Jea	nne D'A	LC RS	isketball	: Fie	eld Ho	use		Guire Fiel			3
Desc					ject #:				UOG (251284			
Requ	estec	funds wil	pay for t	the co	nstruction	ofa	handicapp	ed ac	cessibl	le ba	throom	facility and	field house	at N	1cGuire
Field	, serv	ing youth	sport acti	ivities											
Loca	tion:								Priorit	ty N	eed Cat	tegory			
Mam	moth	Rd., Lowe	ell, MA 01	854							7				
					Sel	ect o	ne:	- 1	Public Fe	aciliti	es				X
					2557										
					Explanat	tion:									
_				-											
-		Complet	ion Date	c .											
8/31				_											
Nati	onal	Objective	e Codes:												
LMA				-											
P	rojec	ct Primar	y Purpos	e:							Object				
Н	eip th	e Homeless			1. Impr	rove qu	ality / incre	ease q	uantity (of ne	ighborho	od facilities fo	or low-incom	e per	sons 🔻
Н	elp Pe	rsons with I	HIV/AIDS												-
✓ H	elp Pe	rsons with I	Disabilities		2,										
☐ A	ddress	Public Hou	ising Needs	5	3,										_
			- Hot	_	Propose	4	1		Τ.				Proposed		
	22	11 Public F	acilities	100			1	ł		accon	npl. Type		Underwa		2
-	E				Underwe		-	1					Complete	_	
Project-level	Accomplishments							-	-	_				_	
I	동	Accompl. T	ype:	~	Propose				A	Accon	npl. Type		Proposed		0 0
GC	퓝				Underwa				- 1				Underwa	_	
ė	Ĕ				Complet			-	-				Complete		
4	8	Accompl. T	ype:	•	Propose				A	accon	npl. Type		Proposed	_	
	ĕ۱				Underwe								Underwa	_	3
					Complet	e				_		-	Complete		
	_	posed O		e			nance N	1eas	sure	_		Actua	I Outcor	ne	
Incre	ased	use of fac	ility		Facility us	sage									
9										- 1					
026.6	harlie	Recreationa	d Encilities	570 20	21/6)		Ţ	Matri	ix Codes						
031.7	ear.o,	rveci educirie	n raciioes	37.0.20	11(0)			Priess	ix cours	_					10000
Matri	x Code	es					-	Matri	ix Codes						•
Mand	x Code						_	Mani	ix Codes						
Maul	x cour							Pidul	ix codes	_					
_	CDBG	3	▼ Pro	posec	d Amt.	\$22,	036.00		Fund S	ourc	e: •	Propose	d Amt.		
7		- 8	Acti	ual A	mount						-	Actual A	mount		
8	Other	r	₩ Pro	posed	d Amt.	\$10,	00,000		Fund S	ourc	e: v	Propose	d Amt.		
~	TOWN TO	-	Acti	ual A	mount						7	Actual A	mount		
Program Year	11 P	ublic Facilitie	Pro	posec	d Units	1			Accom	pl. Tv	voe:	Propose	d Units		3
6				ual U						ent. 1)		Actual U			
2	Accor	mpl. Type:			d Units			1 6	Accom	pl. Tv	voe:	Propose			
-	,			ual U				1 3	7,500	person, 10, 3		Actual U			

PYO 78 March 28, 2005 DRAFT

Proj	ect N	lame:	Rape Crisis	Services	of (Greater I	owe	ll: Mul	ti-l	ingual S	exual A	ssault Vio	ctim		
Desc		ion:	IDIS Pr	oject #:			12.023314	uog c	ode	e: MA2	251284	LOWELL			
			of Greater Lo												
			ssault victims.	Funding w	rill su	pport the	Latino	and Ca	mb	odian Adv	ocate stal	ff positions,	, offeri	ing	
servi	ces II	n Knmer an	d Spanish.												
				-	_		_		200					_	_
Loca			-11				_	Priorit	y N	eed Cate	gory		_	_	_
Mass		al St., Low setts	en,	Col		one:		Public Se	rvice	es				•	
				Sei	ect	one:	-						-		
				Explana											
_	_			Explana	tion:										
_	_	Completi	on Date:	-											
6/30			Cadan	-											
Nati	onai	Objective	Codes:	-											
LMC			-												
F	roje	ct Primary	Purpose:					Spec	ific	Objectiv	es				
-		e Homeless		, Imp	rove t	he services	for lov								Ŧ
-		rsons with H	IV/AIDS	1,			3000 3000			C. (C.)				-	
-		rsons with D		2,											•
	8	s Public Hous		3,											₹
· .	22	01 People	-	Propose	d	45		A	ccon	npl. Type:	Ŧ	Proposed			
_	£			Underw	ау							Underwa	у		
Project-level	Accomplishments			Complet	te							Complete	,		
è	튜	Accompl. Ty	pe: ▼	Propose	d			A	ccon	npl. Type:	•	Proposed			
t	£			Underw	ay						_	Underwa	у		
8	Ē			Complet	te							Complete			
£	8	Accompl. Ty	ype: ▼	Propose	d			A	ccon	npl. Type:	•	Proposed			
	A	- FI - V		Underw			1					Underwa	_		
				Complet	e				_			Complete	_		
		posed O			_	mance I		sure	4		Actua	I Outcor	ne		
		illingness to to law enfo		Incidents	repo	rted by cli	ents		1						
050			40	2017-7	_			. F. dee	_					_	_
056	Batter	ed and Abus	ed Spouses 570	.201(e)			Matr	ix Codes	-						<u> </u>
Matri	x Code	es					Matr	ix Codes	<u>_</u>						•
Matri	x Code	es				•	Matr	ix Codes							•
1	CDBC	3	▼ Propose	d Amt.	\$15	,000.000		Fund So	ourc	e: 🕶	Propose	d Amt.			
=			Actual A				1				Actual A				
Year	Othe	e .	▼ Propose		\$34	,757.50	1	Fund So	ounc		Propose				
F			Actual A		_		1	_			Actual A				
ē	01 Pe	eople	Propose		45			Accomp	N. T		Propose				
Program		5.770	Actual U				-	_			Actual U				
4	Accor	mpl. Type:	Propose				-	Accomp	d, T)	1000	Propose				
			Actual U	nits							Actual U	nits			

Proj	ect N	lame:	Reta	arded A	dult Re	ehabilit	tative As	socia	ation	(RARA	4): Ce	enter	Flo	or Replac	eme	ent	
Desc	cripti	ion:		IDIS Pro	ject #	:			UOG	Code:	MA:	2512	84	LOWELL			
			Reha	bilitative /	Associat	tion prov							cial	needs pop	ulatio	ns. 1	The
CDB	G fun	ds will be	used	to replace	the flo	oring at	the Cente	r's se	cond f	loor me	eting s	pace.					
		v-:			_					-							- 13
	tion:	St., Lowell	MA	01053					Priori	ity Nee	d Cate	gory				-	
293	migh:	Sc., Lower	, MM	01832	s	elect	one:		Public F	acilities						•	
					Expla	nation:	3										
Ехре	ected	Complet	ion C	Date:													
5/31	/2006	5			1												
Nati	onal	Objective	Cod	es:													
LMC				-													
P	roje	ct Primar	y Pur	pose:					Spe	cific O	bjectiv	ves					
□н	elp th	e Homeless	9		1 1	mprove q	uality / incre	ease q	uantity	of neigh	borhoo	d faciliti	ies fo	or low-incom	e pers	ions	•
□н	elp Pe	ersons with I	HIV/A	IDS	1					6			20.10			00 10	_
√ H	elp Pe	ersons with I	Disabil	lities	2,	ncrease r	ange of nou	ising o	ptions	o related	service	s for p	ersor	ns w/ specia	need		_
□ A	ddness	s Public Hou	sing t	Veeds	3											73	•
7		11 Public F	acilitie	es 🔻	Propo	sed	1			Accompl	. Type:	. 1	•	Proposed			
	ts				Under	way]				10		Underwa	y		
Project-level	Accomplishments	i i			Comp	lete	h 5							Complete			- 35
÷	툪	Accompl. T	уре:	•	Propo	sed				Accompl	. Type:	10	•	Proposed			- 7
t	<u>≅</u>				Under	way						35	MP.	Underwa	y		
9	Ë				Comp	lete								Complete			
F.	8	Accompl. T	ype:	-	Propo	sed				Accompl	. Type:		•	Proposed			
	A	200			Under	way	11 22	1				2.5	m	Underwa	y		- 5
					Comp	lete								Complete	_		
		posed O					mance N		ure			Act	tua	l Outcor	ne		
		physical an for disable			Numbe	er of adu	ılts served										
03B I	Handid	apped Cent	ers 57	70.201(c)			•	Matri	x Code	s							•
Matri	x Cod	es					•	Matri	x Code	s							*
Matri	x Cod	es					•	Matri	x Code	s							•
	CDBC	3	Ţ	Propose	d Amt.	\$7,8	72.00	4 3	Fund 9	Source:	Ţ	Prop	ose	d Amt.			- 1/2
7			-	Actual A				1	1.00102	Jour Co.	-			mount			
8	Othe	Γ.	-	Propose	d Amt.	\$11,	00.000	1	Fund 5	Source:	-	Ргор	ose	d Amt.			- 10
Program Year		1		Actual A	mount							Actua	al A	mount			- ()
an	11 P	ublic Facilitie	-	Propose	d Units	1			Accom	npl. Type		Prop	ose	d Units			
ğ				Actual U	nits	1 1 1 1 1						Actu	al U	nits			11.
DIG.	Accor	mpl. Type:	-	Propose	d Units				Accom	npl. Type		Prop	ose	d Units			
-		4	1	Actual U	nits						35	Actua	al U	nits			

Proje	ect N	lame:	Ret	arded A	dult I	Rehab	oilitat	ive As	soci	ation ((RARA)	: Pro	ogra	m S	ervices		- 6
Desc	ripti	ion:		IDIS Pro	oject	#:				UOG C	ode:	MA2	512	84	LOWELL		
100000000000000000000000000000000000000				social, ar	nd oth	er serv	ices fo	r devel	opme	ntally o	isabled a	dults	. Pro	opos	ed funding	will co	ntinue
to su	pport	t on-going	serv	ices and p	orogra	ms.											
					_												1.7
Loca										Priorit	y Need	Cate	gory				
		St., Lowell setts 0185				C-1-		277	1	Non-hom	neless Spe	cial N	eeds			,	-
11000	our ru	3003 0103	-		1	Selec	ct on	e:									1200
					F									_			
			_		EXP	lanatio	on:										
		Complet	ion I	Date:	-												
5/31,					-												
Natio	onal	Objective	Coc	les:	4												
LMC				•													
P	roje	ct Primar	y Pu	rpose:						Spec	cific Obj	ectiv	es				
Пн	elp th	e Homeless	9		١,	Improv	re the s	ervices f	for low	r/mod in	come pers	ions					-
□н	elp Pe	ersons with	HIV/A	IDS	1		40000	**				N. W. C.	4				
₽ H	elp Pe	ersons with	Disabi	lities	2	Increas	se rang	e of hou	sing o	ptions &	related so	ervices	s for p	erso	ns w/ specia	needs	
ПА	Address Public Housing Need				3												-
		pject Primary Purpo of the Homeless of Persons with HIV/AIDS of Persons with Disabilities		700	_	_	Leo	S	1	- 10	- 74	_	_	_	D		
	29	01 People		$\overline{}$	osed erway	40		1	Α	ccompl. T	ype:		•	Proposed Underwa	$\overline{}$	- 55	
₩	e				-	plete			1						Complete	$\overline{}$	- 6
Project-level	Ē		_	_	_		_			_		_	_			_	
I	S	Accompl. T	ype:			osed erway		_	1	Α	ccompl. T	ype:		•	Proposed		
ě	ᅙ					plete		_	1						Complete	_	
5	0				_		_	_		-			_			_	
4	8	Accompl. T	ype:	•	_	osed erway		-	1	A	ccompl. T	ype:		•	Proposed Underwa	_	
	⋖				_	plete		_	1						Complete	_	
_	Descri	posed O	ute	omo	COII		orma	nce N	1000	uro	_	_	۸۵	hua	Outcor		
					Clier			n in oti					AC	tua	Outcoi	ne	10
			Perio	ence and	activ		cipaca			Liui							
058 H	landir	capped Serv	ines 5	70.201 <i>(e</i>)				Ţ	Matri	x Codes							-
				, ,,,,,,,,				_	_								
Matri	x Cod	es							Matri	x Codes							
Matrix	x Cod	es					Α,	Matri	x Codes	98						- ▼	
_	CDBC	G	•	Propose	d Am	t. \$	7,500	.00	4 3	Fund S	ource:	-	Prop	ose	d Amt.		3
딘					mou	nt				-			Actu	al A	mount		
8	Other Pro				d Am	t. \$	111,7	50.00		Fund S	ource:	-	Ргор	ose	d Amt.		- 2
Program Year				Actual A	mou	nt							Actu	al A	mount		
5	01 P	eople	Propose	d Uni	ts 4	ю			Accome	pl. Type:	-	Prop	ose	d Units		U	
5		78 (B. 180)	1.00	Actual U	Inits		atte						Actu	al U	nits		
5	Acco	01 People Accompl. Type:		Propose	d Uni	ts				Accomp	pl. Type:	-	Prop	ose	d Units		
- 1			-	Actual L	Inits								Actu	al U	nits		

Proj	ect N	łame:	Rev	olving	Mu	iseun	n: Faci	lity Imp	rove	men	ts	Clar						- %
Desc	cripti	ion:		IDIS F	roje	ect #:				UOG	Code:	MA	2512	84 1	LOWELL			
reno	vation		ain b	uilding,	fron	t gard	en, and	access to	Mark	et St.	facility	. Scop	e of w	ork a	oposed pla ilso include e.		clude	the
Loca	tion				т					Prior	rity No	ed Cate	naory					
		ck St., Lov	vell, l	MA 018		(41)80	elect	one:			Facilities	77 E ST. 100	-yony				•]	
6/30	/200				=	xpiar	nation:											
LMA		Objective	Coc	les:	Ⅎ													
LMA					_													
P	roje	ct Primary	y Pui	rpose:						Sp	ecific (Objecti	ves					
_ H	elp Pe	e Homeless ersons with t ersons with t s Public Hou	Disabi	lities	-	2	nprove q	uality / incr	ease q	uantity	y of neig	hborhoo	d facilit	ies fo	or llow-incom	e pers	ions	* *
^	uui es			300000	-	3		E.	1			7.07	_					- 6
	ıts	11 Public F	acilitie	es ·		oropo: Under		1			Accomp	ol. Type:		•	Proposed Underwa	$\overline{}$		
ē	Je.					Compl	ete	3			4				Complete			- 3
Project-level	Accomplishments	Accompl. T	уре:		Ī	Propos Under Compl	way				Accomp	ol. Type:		•	Proposed Underwa Complete	у		- 1
Pro	Accon	Accompl. T	уре:	9	¥ [ropo Inder	sed way				Accomp	ol. Type:		•	Proposed Underwa Complete	y		- 5
	Pro	posed O	utc	ome	Ť			nance I	Meas	ure			Δc	hua	Outcor	_		
		and bette			ity F			nance r	1003	, and			Ac		Outcor			- 30
03E 1	Veight	orhood Faci	lities	570.201	(c)			•	Matri	x Code	es							•
Matri	x Cod	es						•	Matri	x Code	es							•
Matri	x Cod	es						•	Matri	x Code	es							•
1	CDBG	3	•	Propo			\$34,	440.00	2	Fund	Source	•			d Amt.			- 32
				Actual			400	000.00					_		mount			-
¥e	Othe	r	-	Propo Actual			\$30,	00.00		Fund	Source		_	_	d Amt. mount			
Program Year	11 P	ublic Facilitie	-	Ргоро	sed	Units	1			Acco	mpl. Typ	e: 🔻		_	d Units			U
rog	Acco	mpl. Type:	Ţ	Actual Propo						Acco	mpl. Typ	e: 🔻	Prop		nits d Units			10
				Actual								200	Actu					

Proje	ect N	ame:	Rev	olving M	luseur	n: Te	en Arts (Group)	0							- 3
Desc	_			IDIS Pro	ject #	:			UOG Co	de:	MA2	512	84	LOWELL			
	os of I	low and m					support its 'n with sum										
Loca	tion:	S						-	Priority	Need (Cate	gory					
		k St., Lov	vell,					Т	N. 10 Table		-	gory					
Mass	achus	etts 0187	6		s	elect	one:		Public Serv	nces							
					Expla	nation	:										
Low																	
6/30,																	
Natio	onal	Objective	Cod	es:													
Not A	Applica	able		-													
P	rojec	t Primary	y Pur	pose:					Specif	ic Obj	ectiv	es					
□н	elp the	e Homeless			1 1	mprove	the services	for lov	r/mod inco	me pers	ons						•
☐ He	elp Per	rsons with I	HIV/AI	IDS												11	Ţ
□ H	elp Per	rsons with (Disabil	ities	2												_
☐ Ac	ddress	Public Hou	sing N	leeds	3											7	•
2	00	01 People		-	Propo	sed	20		Acc	ompl. Ty	/pe:		•	Proposed			
-	림				Unde			4						Underwa			
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Project-level	Accomplishments	Accompl. T	ype:	•	Propo			-	Acc	ompl. Ty	ype:		•	Proposed			
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<u>a</u>	8	Accompl. T	ype:	-	Propo			-	Acc	ompl. Ty	pe:		•	Proposed			_
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		osed O					rmance graduating			-		ACI	tua	I Outco	me		_
at-ris			t and	avoiding	school		graduating	nom	ngn								
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			-	Actual A		_								mount			
9	Other			Propose		_	,000.000	4	Fund Sou	ince:	•		_	d Amt.			
E				Actual A	mount	_						Actu	al A	mount			
Program Year	01 Pe	ople	1 1	Propose		20		-	Accompl.	Type:		_	_	d Units			
6		70.77		Actual U				-	77			Actu	_				
ā	Accon	npl. Type:	Actual U				-	Accompl.	Type:		Actu		d Units	-		- 22	

Proj	ect N	lame:	Sah	vation A	rmy: 5	SAGE S	Senior Ce	enter	r		Clar						30
Des	cripti	ion:		IDIS Pro	ject #	:			UOG	Code:	MA	2512	84 I	OWELL			
		program o							for th	e elderi	y. Fun	ds will	be	used for th	e		
conti	nuati	ion of thes	e pro	grams, in	cluding	supplies	and salar	ies.									
9					977												13
Loca	tion:	:							Priori	ty Nee	d Cate	gory					
150	Apple	iton St.			s	elect	one:	1	Non-hor	meless S	pecial N	leeds				•]	
					Expla	nation:	3										
Expe	ected	Complet	ion I	Date:													
6/30	/200	6			1												
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P	roje	ct Primar	y Pu	rpose:					Spe	cific O	bjectiv	ves					
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Шн	ielp Pe	ersons with I	HIV/A	IDS	2 1	mprove ti	ne services t	for law	r/mod ir	ncome p	ersons					٠,	,
П н	elp Pe	ersons with I	Disabi	lities	2,	ingriore o	ic so nees		9111100 11	needing p	0.50.15						-
	ddress	s Public Hou	sing 1	Needs	3												۲,
7		Persons with HIV/AIDS Persons with Disabilities ess Public Housing Needs 01 People			Propo	sed	350		- 1	Accompl	Type:		•	Proposed			
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Project-level	Accomplishments				Comp	lete	5							Complete			3
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t	is I				Under	way						- 35	up)	Underwa	y		
9	Ē				Comp	lete								Complete			
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					Comp	lete								Complete			
1 8	Pro	posed O	utc	ome	F	erfor	mance N	1eas	sure			Act	tua	Outcor	ne		11
	ease :	self-sufficie ion	нсу	and social													- 100
05A 5	Senior	Services 57	0.201	(e)			Ŧ	Matri	x Code	s			_			٦,	
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S	Othe	r	•	Propose	d Amt.	\$19	1,603.00		Fund 5	Source:	-	Ргор	ose	d Amt.			
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an	01 P	eople	-	Propose	d Units	350			Accom	pl. Type		Prop	ose	Units			
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2	Acco	mpl. Type:	-	Propose	d Units		2		Accom	pl. Type		Prop	ose	Units	ķ.		
-		or encourage of		Actual U	nits					400000	20	Actua	al U	nits			

Proje	ect N	lame:	Sou	th Midd	lesex	Oppor	tunity Co	ounci	l: Housi	ng Assis	stance					-6
Desc				IDIS Pro					UOG Cod				LOWELL			
Fund	s will		o pro	vide inten	sive ho	using s					ndividu	als I	ving with I	AIV/A	IDS in	1
	4 1								Dal a also d	N C						
Loca 300		rds St., Fr	amin	cham				_	Priority	Need Cat	tegory					-
MA 0				griant,	s	elect	one:		Homeless/h	IV/AIDS					Ψ.	
					Expla	nation		1100								
		Complet	ion [Date:												
6/30,					-											
Natio	onal	Objective	Coc	ies:												
LMC				-												
P	roje	ct Primary	y Pui	rpose:					Specifi	ic Object	ives					
✓ H	elp th	e Homeless	0		1 1	ncrease	range of ho	using o	ptions & re	lated service	ces for p	erso	ns w/ specia	need	5 '	•
✓ H	elp Pe	rsons with I	HIV/A	IDS		manna	the services	for low	r/mod incor	me nersons						_
Пн	elp Pe	ersons with (Disabi	lities	2,1	mprove	are so vices	TOT NOW	rymod incol	ne persons	9				_	_
☐ Ad	ddress	Public Hou	sing t	Needs	3										10.7	•
		01 People		-	Propo	sed	50		Acce	ompl. Type	:	-	Proposed	1		
_	울				Unde	rway							Underwa	y		
Ve	ē				Comp	lete			10				Complete	e		- 3
Project-level	Accomplishments	Accompl. T	уре:	•	Propo	sed			Acce	ompl. Type	:	-	Proposed	1		
5	<u>≅</u>				Unde	rway		4				and the	Underwa	y		
5	E				Comp	lete		_				_	Complete	9		
P.	8	Accompl. T	ype:	-	Propo			4	Acco	ompl. Type	:	•	Proposed			
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		posed O					mance		sure	_	Ac	tua	l Outco	me		
		quality of services	life a	ind	Client	s acces:	sing service	es								
31E S	uppor	rtive service	8				~	Matri	ix Codes							•
31D /	Admini	istration - p	roject	sponsor			•	Matr	ix Codes							•
Matri	c Code	es					~	Matr	tx Codes							•
-	HOP	WA	•	Propose	d Amt.	\$4,	210.00	1	Fund Sour	rce: 🔻	Prop	ose	d Amt.			- 12
				Actual A	mount						Actu	al A	mount			
Program Year	Other	г	•	Propose		_	,820.00		Fund Sour	rce: 🔻		_	d Amt.			- 17
=				Actual A	mount						Actu	al A	mount			
ē	01 Pe	eople	-	Propose		50		-	Accompl.	Type:	_	_	d Units			
6	71			Actual U							Actu					
P	Accor	mpl. Type:	•	Propose Actual U		5		-	Accompl.	Type: ▼	Prop		d Units			- 10

Project	t Name:	South	neast A	Asian Bili	ngu	al Advoc	ates	, Inc.	(SAI	BAI)	: V	Vomen a	ind Empl	oyme	nt
Descrip	and the first of the first of the second			ject #:				UOG		_		251284			
	n's objective													low-in	come
women	Funds will	be used	for sala	ries, office	ove	head, trai	rspor	tation,	& pro	fessi	ona	services.			
t.				2											
Locatio		11767						Priorit	ty Ne	ed C	ate	догу			
	kson St., Lo							Public Se	andoa		24300	Lature)			1
Massaci	husetts 018	52		Sel	ect o	one:	- 2	Fublic 5	ervices	•				- 12	
				Explanat	tion:										
Lowell	MA														
6/30/20															
	al Objectiv	re Code	5;	1											
Saw v				1											
LMC				1											
Pro	ject Prima	ry Purp	ose:					Spe	cific (Obje	ctiv	res			
Heip	the Homeles	×		. Imp	rove th	ne services f	or low	v/mod in	come	perso	ons				-
	Persons with		S	1,								NICOSTA			-
	Persons with			2, Imp	rove e	conomic opp	portun	ities for	low-ir	come	e per	rsons			
111111111111111111111111111111111111111	ess Public Ho			1100											-
NUGI	ess Public Ho	using re	eus	3,			_	_						_	_
	01 People	2	•	Propose	d	10-20		1	Accomp	pl. Ty	pe:	•	Proposed	-	- 1
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Project-level Accomplishments				Complet	e			_					Complete		
우点	Accompl.	Type:	•	Propose	d			1	Accomp	pl. Ty	pe:	-	Proposed	1	- 3
호롱	- 0			Underw	ny							-	Underwa	у	- j
충표				Complet	e								Complete		
F 8	Accompl.	Type:	•	Propose	d			1	Accomp	pl. Ty	pe:		Proposed	1	
Ac				Underwe	ny				-		-		Underwa	у	- 3
				Complet	e								Complete	1	
Pr	oposed (Outco	me	Per	forr	nance N	1eas	sure	\neg			Actua	Outcor	ne	
	e economic			Number of	of wor	men emplo	yed	ÇEN CEL					See Historia		
and self	f-sufficiency	1							- 1						
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05H Emp	ployment Tra	ining 570	.201(e)			-	Matri	ix Codes							-
Matrix C	odes						Matri	ix Codes							_
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Matrix C	odes					-	Matri	ix Codes							•
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	BG		ropose ctual A		\$2,5	00.00		Fund S	ource		•	Actual A			
Year		_	ropose		-			- 11				Propose			-
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E -	/ L/ 0 / WAA /	-			10.0	^	1 3		V 60 1 20 1 1	V					
P 01	People	_		d Units	10-2	U	4 1	Accom	pi. Typ	oe:	•	Propose			
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AC AC	compl. Type:	_		d Units			10 1/2	Accom	pl. Typ	oe:	•	Propose			
		A	ctual U	nits								Actual U	nits		- 3

SABAI 86 March 28, 2005 DRAFT

Proj	ect N	lame:	Spir	ndle City	Corps:	Yout	th Progra	am	0		CEN							- 30
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code	: 1	1A2	5128	84 I	OWELL			
		ty Corps p							y for e	thnic	ally a	nd fi	nanci	ally	diverse Lo	well y	outh.	
Requ	estec	d funds will	sup	port the p	rogram m	anage	er's salary											
	-													_				- 12
	tion:							_	Priori	ty Ne	sed C	ate	jory					
	achu	mack St., I setts	Lowe	",	Sel	ect	one:	,	Public S	ervice	s						*	
					Explana	tion:												
	ell, N																	
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Nati	onal	Objective	Cod	es:														
LMC				~														
P	roje	ct Primary	/ Pur	pose:					Spe	cific	Obje	ctiv	es					
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□ H	elp Pe	rsons with h	HIV/AI	IDS	a Imn	rove th	e services	for law	/mod is	ncome	nerso	ns					i i	Ţ
Пн	elp Pe	ersons with D	Disabil	lities	2,000	ibic a	ic sa rices	0. 1011	Annoa n	i contra	paso						_	-
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Project-level	Accomplishments	Youth	emp	loyed	Complet	e	1								Complete			15
ė	툪	01 People		-	Propose	d	200			Accom	pl. Typ	pe:		•	Proposed			
ţ	is I				Underw	ay]	- 1				15	usp!	Underwa	у		
è	E	Youth p	artic	ipating	Complet	e									Complete	1		
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	A	er and the second			Underw	ay			- 1						Underwa	У		- 15
					Complet	e									Complete			
7	Prop	oosed O	utco	ome	Per	rfort	nance I	1eas	ure	5			Act	ua	Outcor	ne		
		academic a			Grades a	nd gra	eduation r	ates										
0SD 1	Youth	Services 570	0.201	(e)			-	Matri	x Code	s								•
Matri	x Cod	es					•	Matri	x Code	s.								v
Matri	x Code	es					-	Matri	x Code	s								Ŧ
4	CDBC	3	Ŧ	Proposed	d Amt.	\$5,0	00.00		Fund 5	Source		₽Ī	Prop	oseo	Amt.			
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8	Other	r	-	Proposed	d Amt.	\$88,	750.00		Fund 5	Source	:	Ŧ	Prop	oseo	Amt.			
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an	01 Pe	eople	-	Proposed	d Units	24			Accom	pl. Ty	pe:	Ţ.	Prop	osec	Units	1		
ē		8		Actual U	nits	8	2			20 13		-	Actua					
5	01 Pe	eople	-	Proposed	d Units	200			Accom	pl. Ty	pe:	+	Prop	oseo	Units			
-	ni territor	SELVERS -	Section !	Actual U	nits				a Countries	in the	in the same		Actua	ol U	nits			

Proj	ect N	lame:	St.	Julie Asi	an C	enter:	Family Li	iterac	cy Pro	oject	Gw						-37
	cripti			IDIS Pro					_	Code:	MAZ	2512	84	LOWELL			
This	Early	Childhood ne salary of	Edu	cation Cla	ssroot	m project											
class	room	equipmen	t.														
Loca	tion								Prior	ity Nee	d Cate	gory					
		ford St. Lov	well,					П				90.7			_		
Mass	achu	setts 0185	1		8	Select	one:		Public 5	Services						•	
					Expl	anation		100									
		Completi	ion [Date:													
	/2008																
Nati	onal	Objective	Cod	les:													
LMC				-													
P	roje	ct Primary	Pui	rpose:					Spe	ecific O	bjectiv	/es					
□н	elp th	e Homeless	2		1	Improve	the services	for low	r/mod	income p	ersons					•	•
Шн	elp Pe	ersons with h	IV/A	IDS	-											-	•
Шн	elp Pe	ersons with D	Disabi	lities	2												
∐ A	ddress	s Public Hous	sing t	Veeds	3								_		_		۲,
	on	01 People		•		osed	30	-	- 1	Accompl	. Type:		•	Proposed	$\overline{}$		
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Project-level	Accomplishments					plete		-	-			_		Complete	_	_	-
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-	ö	Accompl. T	ype:	•	_	osed		-	ı	Accompl	. Type:		•	Proposed	-		_
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		ntinuing ed			Clien		mance	Meas	sure			Ac	tua	Outcor	ne		- 0
		employme		JOH OF	Cire	3											
05 Pc	ıblic S	ervices (Gen	eral)	570.201(e)			~	Matri	ix Code	es							•
Matri	x Cod	es					•	Matri	ix Code	es							•
Matri	x Cod	es					•	Matri	x Code	es						١,	•
	CDBC	3	Ŧ	Propose	d Am	t. \$15	5,000.00	4 3	Fund	Source:	Ţ	Prop	ose	d Amt.			¥.
7			1	Actual A						- section!				mount			
8	Othe	г	•	Propose	d Am	t. \$25	5,850.00		Fund	Source:	•	Ргор	ose	d Amt.			1
Program Year				Actual A	mour	rt						Actu	al A	mount			
an	01 P	eople	-	Propose	d Uni	ts 30			Accor	mpl. Type		Prop	ose	d Units			U
g		A 50 (A)		Actual U	nits	CO TI					a later	Actu	al U	nits			
Pro	Acco	mpl. Type:	-	Propose	d Uni	ts			Accor	npl. Type	. 🔻	Prop	ose	d Units			
-		10		Actual U	nits						25/ 97	Actu	al U	nits			

Proj	ect N	Name:	Tri-0	City: T	enan	nt Base	ed R	tental A	ssist	ance	0							
Desc	cript			IDIS P						UOG (Code:	MA2	512	84	LOWELL			
			s cas	e mana	gemer	nt and s								. Th	is project v	vill als	50	
prov	ide tv	wo tenant-	based	rental	vouch	ers for	chro	nically ho	meles	s perso	ins with h	HIV/A	IDS.					
5					200													- 13
	ition									Priorit	ty Need	Cate	gory					
		ant St., Ma	alden	MA						Homeler	s/HIV/AID	2					•	
0214	18					Sele	ect o	one:	"	nonnerez	3/1141/740	-						
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6/30	/200	6																
Nati	onal	Objective	e Cod	es:	_													
LMC					-													
-	_		-	_	-													
P	roje	ct Primar	y Pur	pose:		_		72.11.			cific Obj							
✓ H	ep th	e Homeless				1 Increa	ase ra	inge of hou	using o	ptions &	related so	ervice	s for p	ersor	ns w/special	needs	,	•
✓ H	ielp Pe	ersons with	HIV/AI	DS			ase th	e number	of hor	neless or	ersons mov	vine in	nto ne	man	ent housing		10	¥
Пн	elp Po	ersons with	Disabil	ities	-	2 Increi	036 0	e mamba	0, 1,00	noreso pe	er sorts tille		no pe	1110=1	circ isousing		_	
□ A	ddres	s Public Hou	sing N	leeds		3											10	•
7	elp the Homeless elp Persons with HIV/AIDS elp Persons with Disabilitie ddress Public Housing Nee 01 People Accompl. Type:		٠,	Pro	oposed		50	6		ccompl. T	me:		v	Proposed			-0	
	201 People					derwa			1	ľ	ecomps. 1	ype.		-	Underwa	$\overline{}$		
<u>a</u>	ents				_	mplete	_		1						Complete	$\overline{}$		- 8
Project-level	Ē	Accompl. T	lima:		Pro	oposed					ccompl. T	imar	- 1	v	Proposed			1
늄	S	recompt.	ype.	- 22	_	derwa			1	ľ	ecompi.	Mrc.			Underwa	-		
ē	du				_	mplete	-		1						Complete	-		
2	5	Accompl 7	Ome:		Pro	oposed					ccompl. T	mar		J	Proposed			
-	Š	Accompt.	ype.			derwa	_		1	ľ	occompr. 1	ype.		•	Underwa	$\overline{}$		- 5
	~				_	mplete	_		1						Complete	_		
11 10	Pro	posed O	utco	me				nance l	Meas	sure			Ac	tua	Outcor	_		
		housing sta			Nu			sons mair			e							10
		services	507/8~\$			using	150530			ST 178 878.	200							
									S., 10 L.								- 1	
31E S	Suppo	rtive service							Matr	ix Codes								•
31D /	Admin	istration - p	roject	sponsor				-	Matri	ix Codes								*
				Maria Company							1.							=
31F T	enan	t based rent	stance					Matr	ix Codes								Υ,	
100	HOP	WA	Ţ]	Propos	ed Ar	mt.	\$57,	700.00	4 3	Fund S	ource:	T	Prop	ose	d Amt.			¥
					Amou							-0.1			mount			
8	Other Pr				ed Ar	mt.	\$12,	781.00		Fund S	ource:	-	Ргор	ose	d Amt.			- 10
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Program Year	01 P	eople	Propos	ed Ur	nits	50			Accom	pl. Type:	V	Prop	ose	d Units				
g				Actual			All I			78.0011	, , /pc.		Actu					
2	Acco	ther F		Propos	_					Accom	pl. Type:	-	_	_	d Units			
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Proje	ect N	łame:	Uni	ted Teer	1 Equ	ality C	enter (U	TEC)	: Cultu	ral Art	s Pro	ograi	mm	ing		1
Desc	ripti	ion:		IDIS Pro	ject :	#:			UOG C	ode:	MA2	2512	84	LOWELL		
							ramming a sic, voice,							on. Funds	will su	pport
Loca	tion								Priorit	y Need	Cate	gory				
	Merri	mack St.,	Lowe	II, MA		Select			Public Se		obilo se				,	
Evne	ctad	Complet	ion I	Date	-											
6/30/			ion	Date	1											
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LMC				-												
P	roje	ct Primar	y Pu	rpose:					Spec	ific Obj	ectiv	es				
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□н	dp Pe	ersons with	HIV/A	IDS	1											11.00
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☐ Ac	idres	s Public Hou	sing l	Needs	3											•
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Project-level	\$				Com	plete								Complete		- 6
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Matrix	Cod	es				200	~	Matr	tx Codes	Ř.						~
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8	Other Other O1 People Accompl. Type		•	Propose	d Am	t. \$3	5,700.00		Fund So	ource:	•	Prop	ose	d Amt.		
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-1		and the state of	Acres 1	Actual U	nits	- 1	1		-	and the same	A. m	Actu	al U	nits		

Project Name: United Teen Equality Center (UTEC): Youth Center Building												- 15					
Des	cripti			IDIS Pr													
			v spac	e for its	teen fa	acility.	acility. Proposed funds will be used for acquisition costs and other soft costs										
	associated with the new site. Through the new youth center, UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population.												al,				
and	social	programs	tor Lo	owell's t	een po	pulation	n.										
5					-500												13
	tion	-				Priority Need Category											
		mack St., I	Lowell	, MA				Public Facilities ▼									
0185	12					Selec	t one:										
					Expl	anatio	n:	1111									
Expe	ected	Complet	ion D	ate:													
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LMC			T. T.	1													
P	roje	ct Primary	y Pur	pose:					Spec	cific Obj	ectiv	es					
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03D	Youth	Centers 570	0.2016)			Ţ	Matri	x Codes							- 4	T
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ě	Othe	r	-	Propos		d Amt. \$715,00		-	Fund S	ource:			_	d Amt.			
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ğ				Actual	Units							Actu	ıl U	nits			111
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Proje	ect N	lame:	Uni	ted Teer	i Equ	ality C	enter (U	TEC)	: Yout	h-led M	licro	ente	rpri	ses		- 3	
Desc	ripti	on:		IDIS Pro													
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		Complet	ion I	Date													
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	omai	Objective	COC	Jes.	1												
LMC				•													
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□н	elp Pe	rsons with I	HIV/A	IDS													
□н	elp Pe	rsons with I	Disabi	lities	2	2											
☐ Ad	ddress	Public Hou	sing 1	Needs	3	3											
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Project-level complishmer	£				Com	plete		_	_					Complete		- 3	
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ğ	ĒΙ						_	-	-		compl. Type:		_	Complete	_		
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ě	Other	r	•	Propose			5,000.00	-	Fund S	iource:	•	_	_	d Amt.		- 3	
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Proj	ect N	lame:	Univers	sity o	f Massac	chus	etts at L	owe	II: Natio	onal Yo	outh	h Sport I	rogram				
Desc	cripti	ion:	IDI	S Pro	ject #:			UOG Code: MA251284 LOWELL									
yout	h. C		will be us										day camp t evelopmen				
Loca	tion								Priority	Need	Cate	egory					
One University Ave., Lowell, Massachusetts 01854					Sele	ect o	one:	Public Services									
					Explanat	ion:											
Expe	ected	Complet	ion Date	13													
7/30	/2009	5															
Nati	onal	Objective	Codes:														
LMC		1100		•													
P	roje	ct Primary	y Purpos	e:					Speci	fic Obje	ecth	ves					
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A	ddress	s Public Hou	sing Needs	5	3,												
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Project-level	Accomplishments				Complete				_				Complete				
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UMass-Sports

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Proj	ect N	lame:	We	st End G	ym:	Youth	h Bo	oxing Pr	rogra	ım		City					- 8		
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG Code: MA251284 LOWELL									
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															m's goal is	to kee	p youth		
busy	in a	positive an	nd sa	fe atmosp	here,	while i	impr	oving the	ir hea	alth, dis	sciple, a	ind so	cial sk	ills.					
Loca	tion:									Priori	ty Need	d Cate	gory						
		ence St. Lo	well,	,															
Mass	achu	setts			Select one:					Public Services									
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					Expl	anatio	n:										_		
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LMC				-															
р	roin	ct Primary	, Du	rnose:	Specific Objectives														
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		ersons with (-														
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nen y	Vocable	Services 57	0.201	(a)				Ţ	Make	v Code	_						-		
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		lame:	YW	CA of Lo	well: Yo	uth (center/ I	Enric	hmen	t Init	iative	5					
Desc	ripti	ion:		IDIS Pro				UOG Code: MA251284 LOWELL									
CDB0 salar	G fun ies, c	ds will help office supp	lies,	port a por and profes	tion of the sional ser	vices.	operatin	g yea	r-round	i youti	center	rs. Funds	will help s	upport :	staff		
Loca	tion								Priorit	v Nee	d Cate	edory					
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Project-level	Accomplishments			Complet	e							Complete	8				
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t	<u> </u>				Underway Complete Proposed		ģ.						Underway		2		
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